

Municipality of Deventer

Roadmaps to decarbonized public buildings

The case of The Netherlands

CA-EED WG8.3 24 March 2021

Selina Roskam





Developments on policy of buildings

- Timeline on non-residential buildings
 - Energy Agreement 2013



Climate Agreement 2019



- Energy performance of buildings directive (EPBD)
- Energy efficiency directive (EED)
- Renewable energy directive (RED)
- Policy on decarbonating houses and buildings (natural gas)
- Policy on making heating and cooling more sustainable
- Climate case





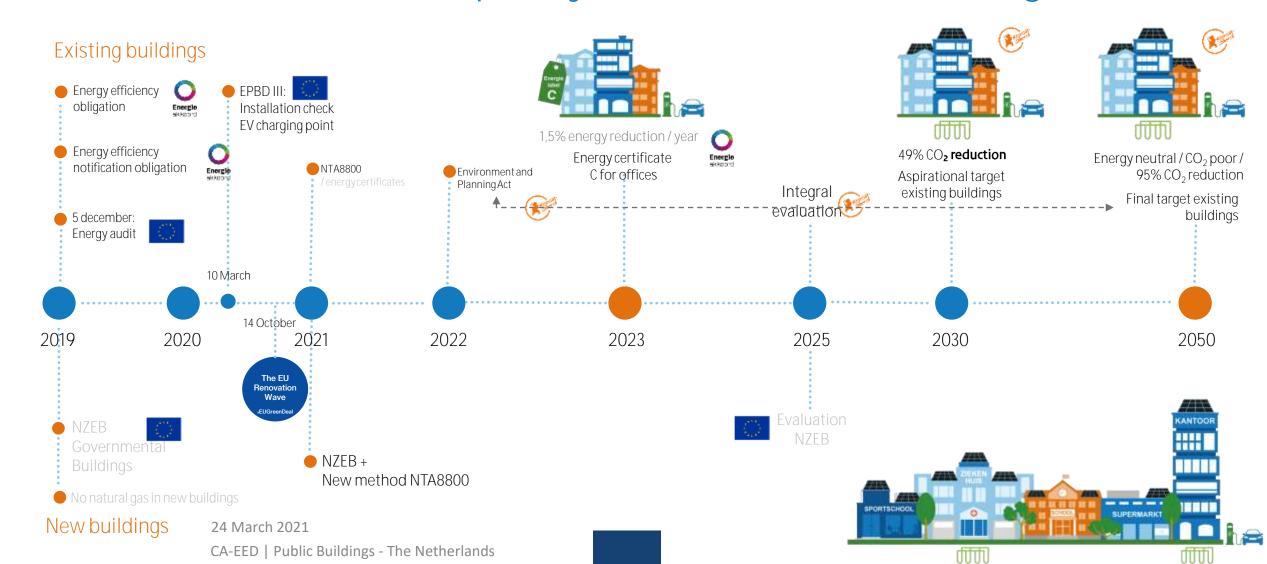


Dutch society loves natural gas for cooking and heating

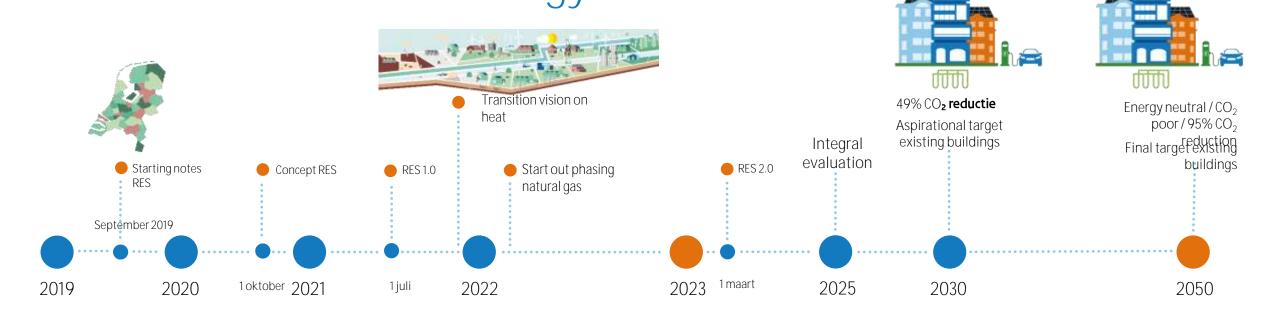




Timeline on policy of sustainable buildings



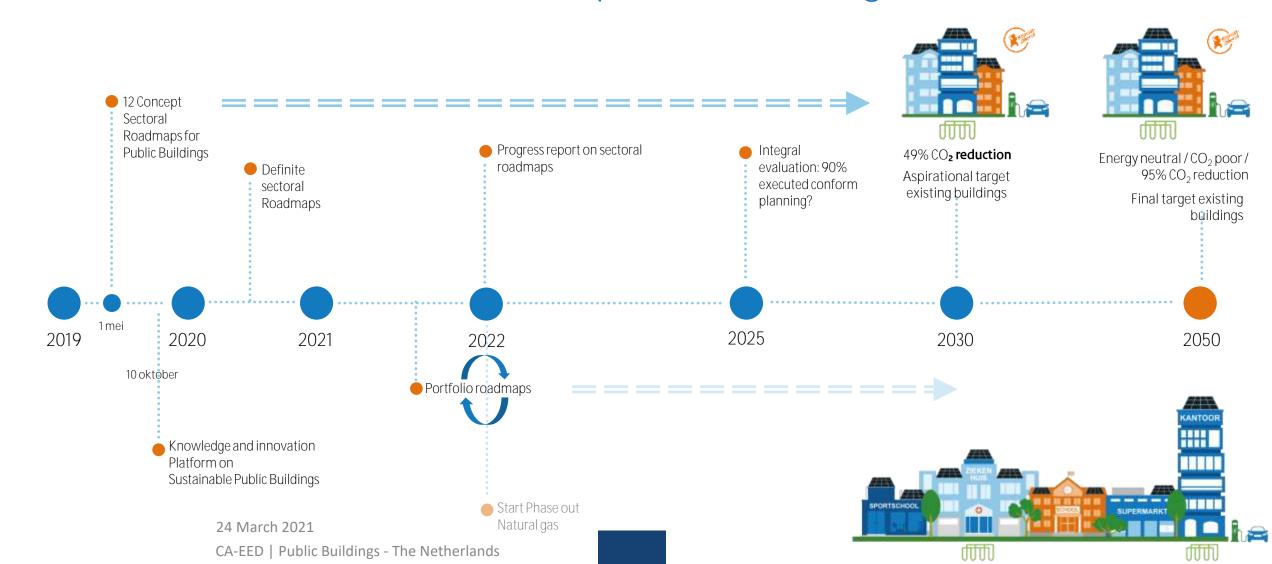
Timeline for a regional and local area approach on energy transition



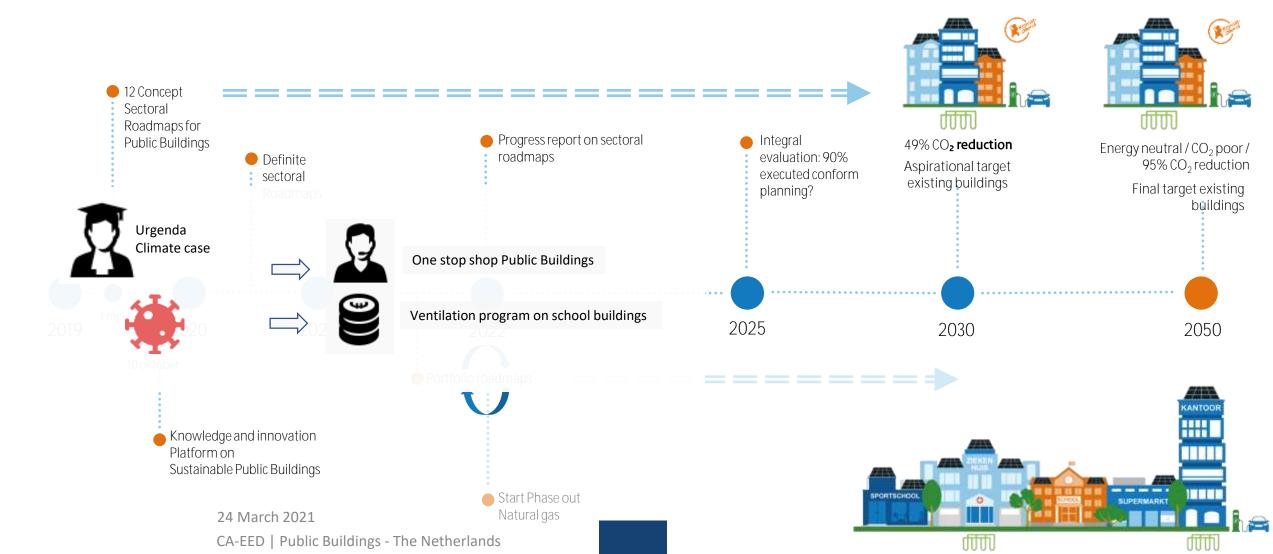
RES – regional energy strategy



Timeline on public buildings



Timeline on public buildings





Organization of public buildings

Type of buildings	Responsible for housing		
National governmental buildings ministries, prisons, law court, administration offices Police	National agency National police		
Local governmental buildings	Local government is owner		
Schools	Primary and secondary – local level between boards of schools and municipalities Higher education – boards of educational institutions		
Care	Boards of care organizations		
Cure	Boards of the hospitals		
Sport	Municipalities and sport clubs		
Cultural heritage	Mix of public and private owners		

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Branch organizations

> A lot MBO Raad de Nederlandse NOC+NSF **Vereniging** Hogescholen Nederlandse Vereniging van Ziekenhuizen vsnu





Content of Sectoral roadmaps

Current situation:

- Energy use
- Target use in CO₂
- Floorspace in m²
- Energy certificates
- Construction year
- etc

Vision and strategy for cost effective transition to a CO₂ neutral portfolio in 2050



Sectoral roadmaps

CO₂ EMISSIONS AND FINANCE

- Scenarios to 30/50/80% reduction
- financial substantiation for the short and mid term
- planning for the transition, including milestones

PROCESS

- Preconditions and bottlenecks in financing, funding, legislation
- Proposal for monitoring
- Overview of organizations that have committed



What we see

- Creating added value to the society
- Interdisciplinary collaboration within the municipality and beyond
- From an approach per building to a portfolio approach
- Connecting with the regional (energy transition) approach

Connecting with other (sustainability) challenges



12 sectoral roadmaps on public buildings

- National governmental real estate
- 2. Municipal real estate
- 3. Provincial real estate
- 4. Police
- 5. Sports facilities
- Primary and secondary education

- Secondary vocational education
- Higher professional education
- 9. Universities
- 10. Cure
- 11. Care
- 12. Monuments



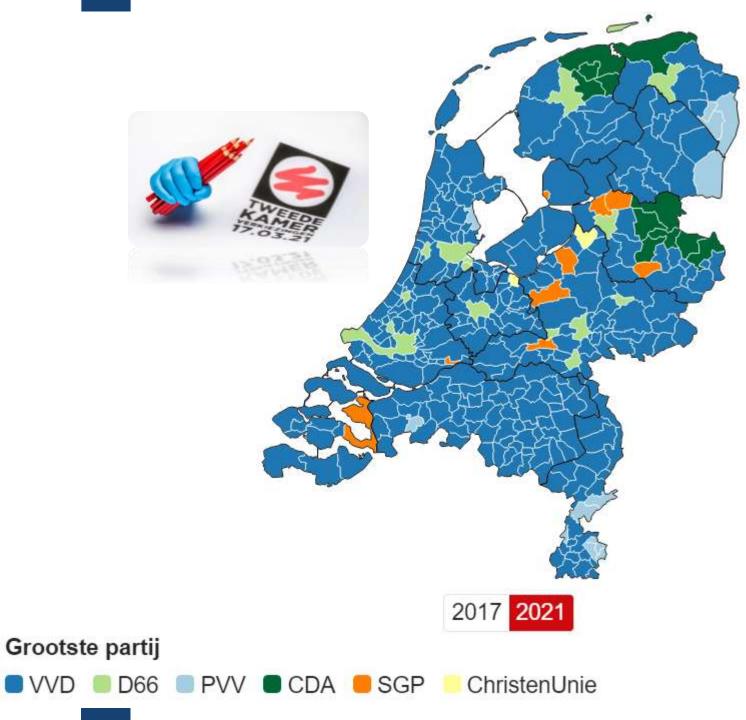
Floorspace and numbers of public buildings

	Floor space (mln m²)	numbers	CO ₂ emissions (kton)
National governmental real estate	12,3	5.000	552
Municipal real estate	27,2	36.175	874
Provincial real estate	0,4	149	16
Police	1,4	393	150
Sports facilities	5,7	10.200	1.372
Primary and secondary education	21,2	9.230	635
Secondary vocational education	3,2	62 institutions	
Higher professional education	2,4	220	80
Universities	4,4	14 institutions	175
Cure	8,7	254	1.000
Care	19,3	24.347	1.100
Monuments	34,5	120.000	

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Some geography









Sustainability pillars of Central Government Real Estate Agency



Pillar 1 Portfolio approach



Pillar 2 Local area approach



Pillar 3
Renewable
energy on
property and
energy
procurement



Pillar 4 Circular building economy

As much integration as possible



Mix of measures



Building approach

- Managing energy consumption through good energy management and the optimal setting of installations.
- > Smart buildings
- Technical measures to save energy such as insulation and LED lighting.
- Generating energy on our buildings, including through solar panels.



Regional approach

- A regional / local oriented approach per building.
- Joining initiatives such as district heating based on the regional energy strategy.
- Optimize ATES



Procurement

We purchase green energy, possibly generated on our own sites.



The national approach is also based on a sectoral approach



Offices



Defense buildings



Justice and Security Prisons, Public Prosecution, Council for the Judiciary

Specialties



Starting points

- Not a sustainability program but a regular real estate process
- Renovation and Conservation at **natural** moments
- Schedule measures with a focus on the final target in 2050 (developing).
- Take advantage of all sustainability opportunities, escalate in the event of conflict with other project goals.
- Payback time is not an issue when achieving objectives.
- Financing through increased (all-in) rent



Road to energy neutral real estate of local governments

energie@vng.nl



Sectorale Routekaart Gemeentelijk Maatschappelijk Vastgoed

Routekaart gemeenten (2020)



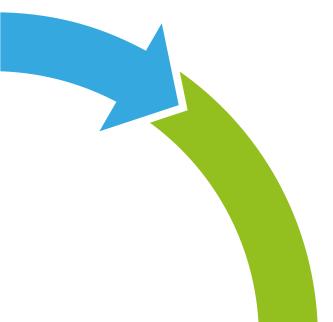


Opportunities and obstacles

- Lack of administrative urgency
- Financial position of municipalities is hindering the task
 - Possible consequences: selling of real estate, postponement of investments, closing some of public services
- Need for capacity and knowledge

 Retrieve collected accumulated knowledge of financing instruments





Roadmaps for CO₂ emission reduction in real estate of the healthcare sector

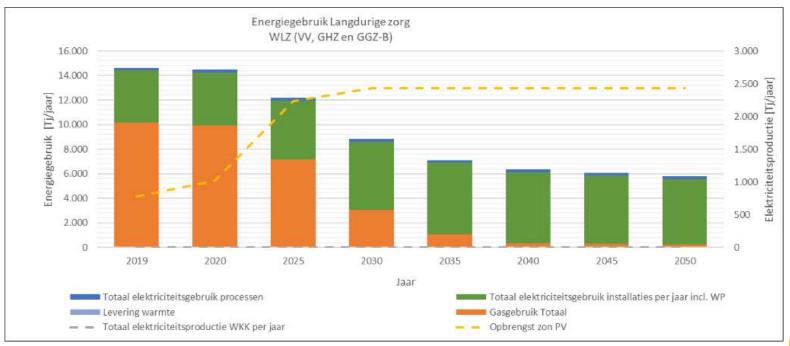
How can healthcare meet the Climate Agreement objectives?

Expertisecentrum Verduurzaming Zorg (EVZ) www.dezorgduurzaam.nl



Sectoral roadmap cure and care

- Vision, strategy and planning for making the entire sector more sustainable
- View of current consumption and target consumption in CO2 in 2030 and 2050
- Overview m2 floorspace, years of construction and building functions of real estate total sector
- Calculates CO2 emission reduction and cost consequences of 4 target scenarios
- Outlines cost-effective measures at natural moments
- Outlines preconditions and bottlenecks





Portfolio roadmaps cure and care

- Assumptions:
 - Multi-year maintenance planning
 - Not a static document
 - Can be used for 4-year sector monitoring
 - Single capture multiple use:
 - EED reporting
 - Notification obligation
- Content:
 - Mission, ambition and objectives healthcare institution
 - Description and analysis of the real estate portfolio and energy consumption
 - Sustainability measures, planning and investments
 - Realized and future CO₂ emission reduction
 - Description and measures for business transportation (for EED audit)
 - Checklist for the List of specific approved measures (EML) in care sector



Rijksdienst voor het Cultureel Erfgoed Ministerie van Onderwijs, Cultuur en Wetenschap

Roadmap for sustainable cultural heritage

duurzaamerfgoed.nl



Klimaattafel

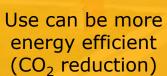


Built environment

Monuments as well!



Circular due to age and continued use



With an eye for and preservation of culturalhistorical values Making monuments more sustainable requires tailormade solutions Monuments can be more sustainable and have to be more sustainable





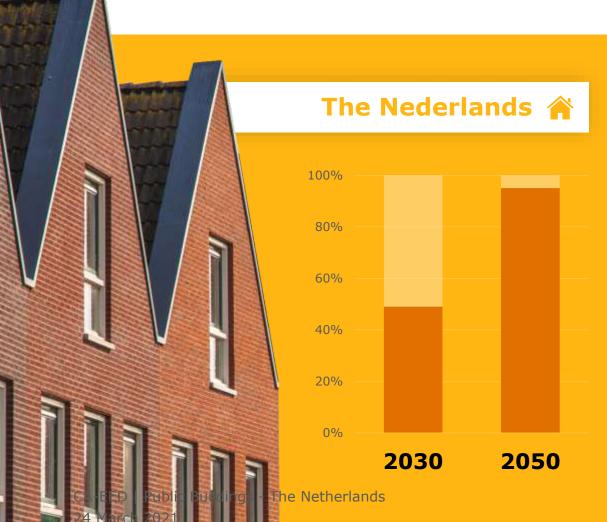


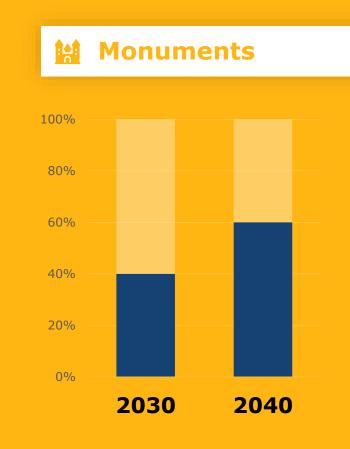


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Portfolio roadmap

- > Per institution or organization
 - Board of school, health care institution, municipality etc
- > Format
- > Tools available
 - Per sector

https://energieslag.rvo.nl/file/download/ 51193451/sjabloon-portefeuille-routekaart.pdf



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Zoeken

Praktijkverhalen

Share the stories!

) Nieuws) Evenementen > Evenementenkalender > Verslag voorgaande evenementen > Video's) Praktijkverhalen

"Wij zijn altijd op zoek naar verduurzamingskansen"



Vragen over maatschappeliik vastgoed?

Neem contact met ons op

https://www.rvo.nl/actueel/pra ktijkverhalen/wij-zijn-altijd-opzoek-naarverduurzamingskansen

> www.rvo.nl/maatschappelijkvastgoed

Hogeschool Rotterdam zet vol in op verduurzaming van zijn gebouwen, vertelt vastgoedmanager Martijn Baarendse. "We willen niet in 2050, maar al in 2040 aan de klimaatdoelen van Parijs voldoen. Die ambitie staat ook wel bekend als 'Paris Proof'."

De Hogeschool heeft vorig jaar zijn visie op duurzaamheid vastgelegd. Daarin staan 3 belangrijke thema's: klimaatverandering, circulaire economie en maatschappelijke veerkracht. Baarendse: "De eerste 2 thema's zijn heel geschikt om vanuit vastgoedperspectief een bijdrage aan te leveren. Ons doel is om al onze gebouwen in 2040 verregaand te hebben verduurzaamd."

Nieuwbouw Kralingse Zoom

Die ambities komen tot uiting in de nieuwbouw aan de Kralingse Zoom die energieneutraal moet zijn. Alle energie die nodig is om het gebouw draaiende te houden, wil de Hogeschool op een duurzame manier opwekken. Dat gebeurt via zonnepanelen op het dak en de gevel, en via warmte-koude-opslag.

Circulariteit is een andere belangrijke doelstelling, legt Baarendse uit. "We hebben ervoor gezorgd dat bij de sloop van het oude bouwdeel diverse materialen, zoals kozijnen, zijn gedemonteerd. Die boden we weer aan aan andere partijen, in vooral Rotterdam, en zij hergebruiken deze." De verwachting is dat de nieuwbouw aan de Kralingse Zoom in de zomer van 2023 in gebruik is.

Monumentale panden

In de vastgoedportefeuille maakt Hogeschool Rotterdam onderscheid tussen kern- en satellietlocaties. Baarendse: "We geven prioriteit aan het sterk verduurzamen van onze kernlocaties en zijn kritisch bij het in gebruik nemen van nieuwe satellietlocaties. Van alle gebouwen heeft 62% een beschermde status en in een deel daarvan is het

In opdracht van

Ministerie van Binnenlandse Zaken en Koninkrijksrelaties

Ook interessant voor u

- > "Wij kunnen heel goed circulair bouwen"
- > "Ons schoolgebouw is straks circulain gerenoveerd"
- > Nederland is volgend jaar een 90% circulair

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Opportunities and challenges for public buildings

- Lack of administrative urgency
- Financial position of public sector
- Need for capacity and knowledge
- Monitoring
 - Energy performance of buildings
 - Energy use of buildings (CO₂ emissions)

