

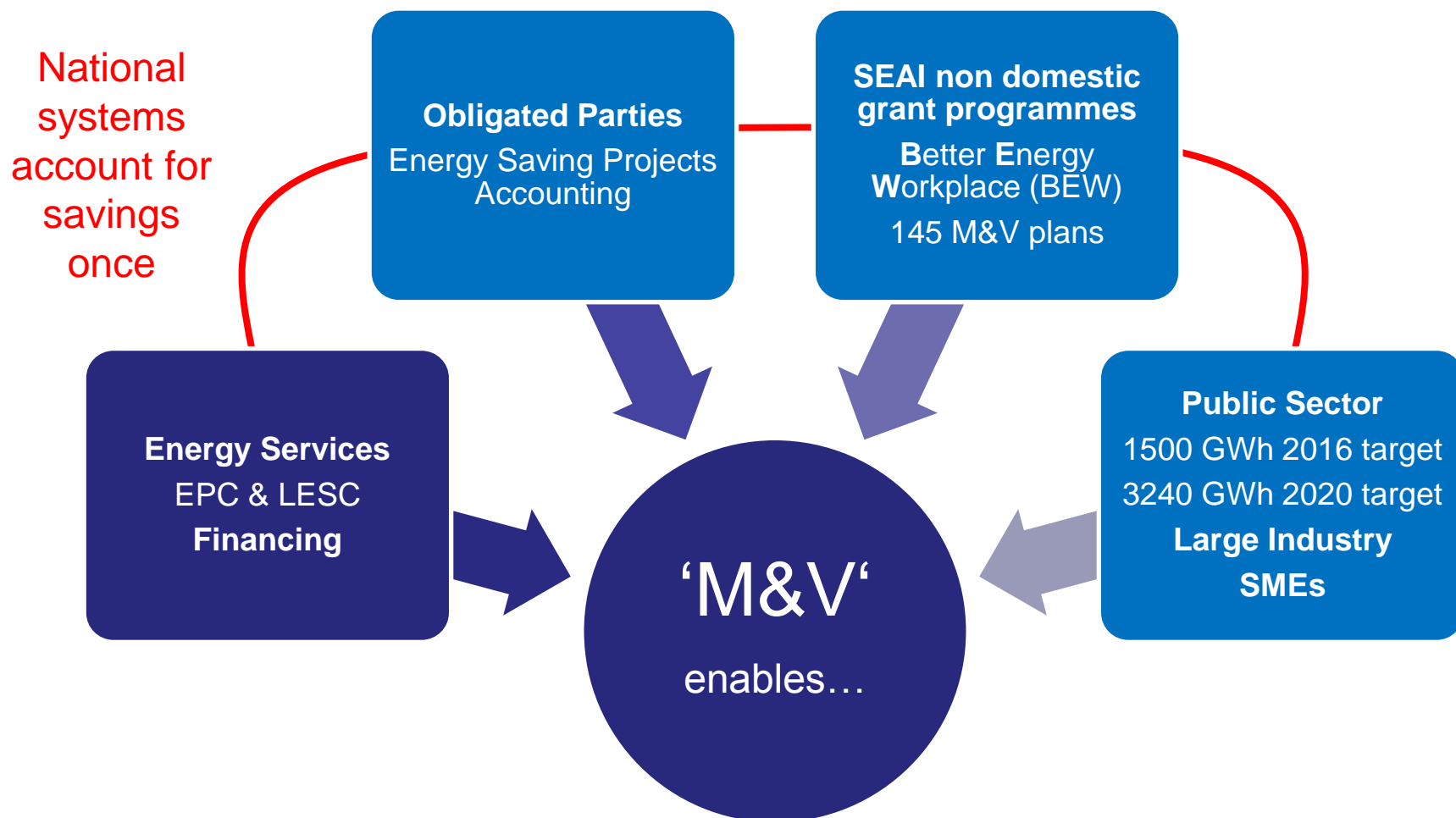
Initiatives to promote M&V and energy services in Ireland

CA ESD Cyprus Meeting, 23rd – 24th October 2012
Alan Ryan, Public Sector Programme Manager,
Sustainable Energy Authority of Ireland

Contents

- M&V – the link between a lot of programmes
- M&V in context
- M&V examples
- Understanding what it is and isn't !
- Public sector requirements

M&V and the linkages across programmes



EPC – Energy Performance Contracting
LESC – Local Energy Supply Contracting

M&V story

- Pre 2011 – data a requirement of grant support
 - Only a few would provide data
 - Condition added – no data – grant must be re paid
- 2011 – first IPMVP course. 24 CMVPs
- 2012 grants. No M&V at application stage, no grant.
 - Guidance, national workshops
 - 2011 case studies (some IPMVP projects)
- 2012, some 3rd party training. 35+ CMVPs
- 2012 – EPC/LESC policy action group

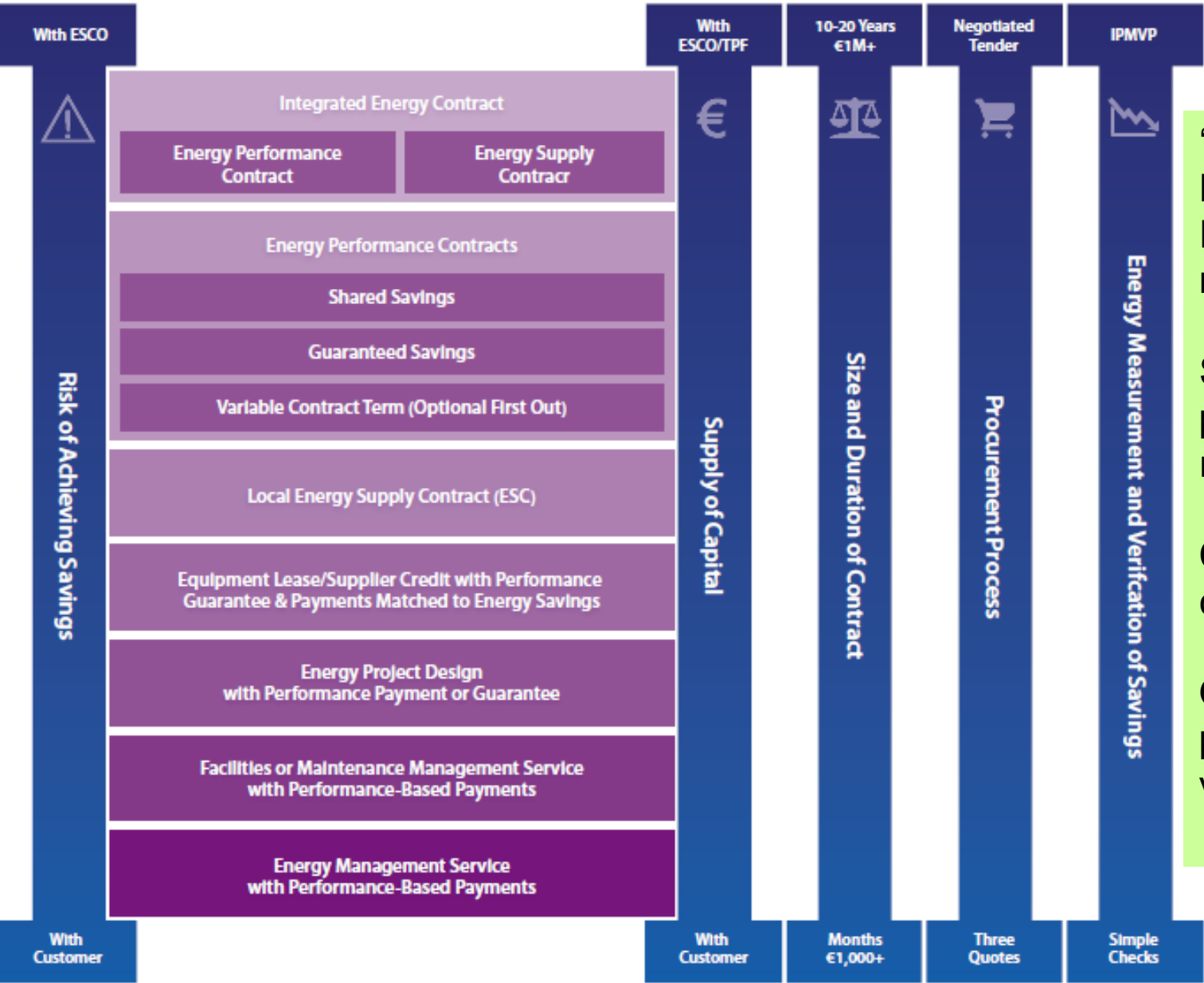
Guide to EPC and performance guarantees

http://www.seai.ie/Your_Business/Public_Sector/Energy_Performance_Contracts_and_Guarantees.pdf



- Awareness
- Out to market for consultation





‘Pay for Performance’ – Financial risk for non ‘performance’

Some sort of performance related clause

Can be simple or complex

One common principle, 4 variables

See Fig.3 overleaf for a more detailed description of Energy Services.

Case Study of Equipment Supply & Installation with Energy Performance Guarantee

Customer

44 poultry broiler sheds across 22 sites in six counties.

The reduction in lighting load was verified by measuring the power drawn by the lighting circuits before and after the installation. Lux levels were also measured before and after to demonstrate light levels were the same or better.

2011 - Simple M&V



Energy performance guarantee

Simple before / after analysis

Easy to make IPMVP compliant

Savings €75,000 across 44 different sites



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Case Study of Integrated Energy Contract with Shared Savings

Customer

Stewarts Hospital.

ESCO

Dalkia.

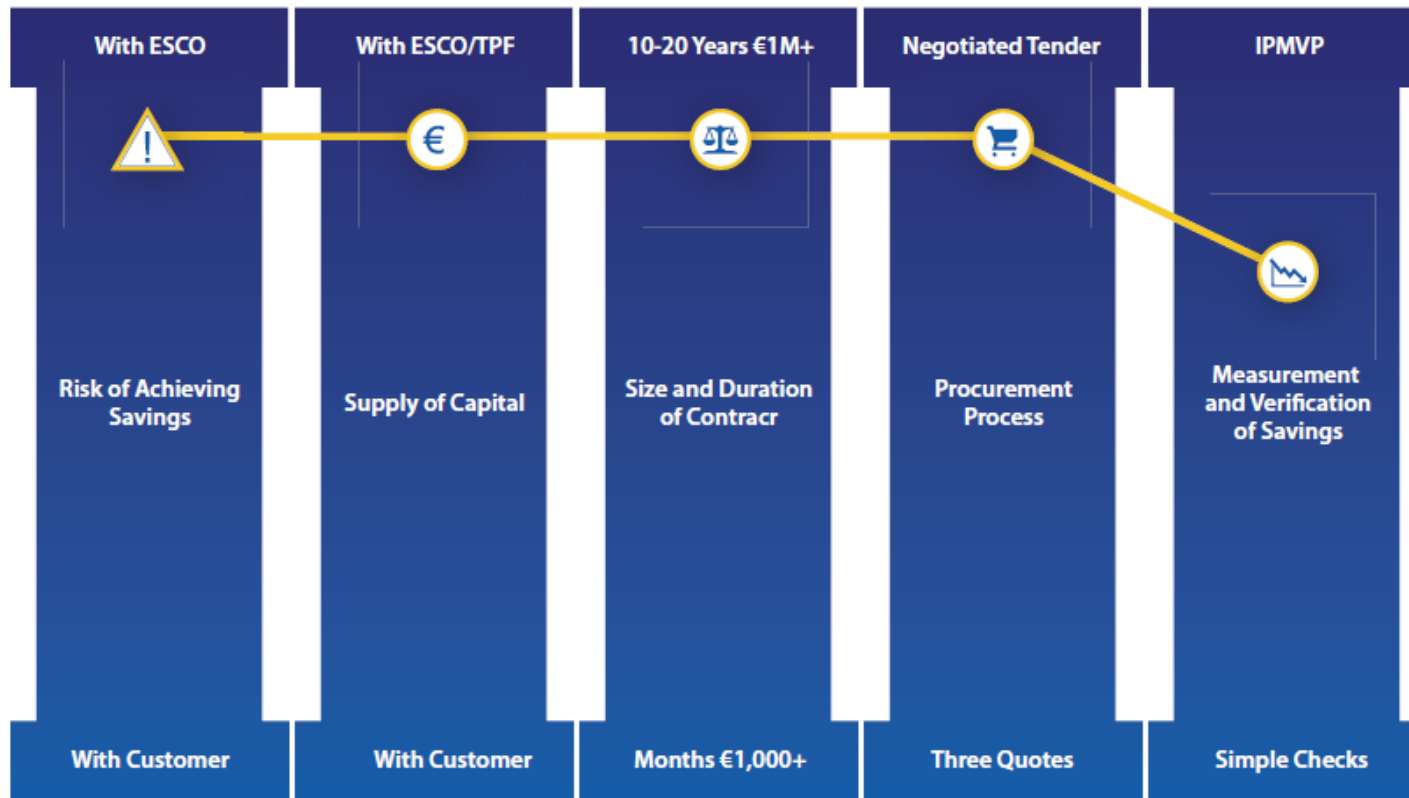
Measures

Benefits

New, reliable plant with no upfront capital cost. Energy savings, arising from supply side and demand side efficiencies, help offset monthly payment cost. Operational and maintenance risks transferred to contractor. Greenhouse gas reduction.

2011

More complex M&V

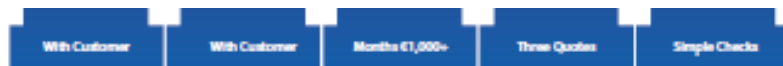


Full integrated ESCO contract

More robust M&V but not to IPMVP

Investment of €1.5m

Savings of €100,000 per annum



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Move from some M&V to all M&V

Better Energy Workplaces (BEW) Measurement & Verification (M&V)

Guidance Note

Measurement and Verification (M&V) refers to the principle of assessing the actual energy saved from a particular project or group of projects. As a minimum it requires that some form of actual measurement is performed before and after the energy saving project(s) are undertaken. This is usually undertaken by an independent party but can be performed by the client or the service provider.

The M&V plan should list in more detail exactly how the M&V process will work for each sub-project or the project as a whole. The IPMVP details an internationally accepted methodology for preparing an M&V plan (see link below). A formal IPMVP compliant plan is not required; however the M&V plan needs to address the following at a minimum:

- What measurements will be undertaken before and after the project(s) are delivered. The names of particular permanent meters and temporary meters that will be used?
- If the measuring is to be done at the main utility meter points, how will variables that affect energy consumption be factored to ensure the impact of the energy saving project(s) can be properly assessed?
- What is the duration of measurements before and after? If sub metering, detail what circuit or particular equipment will be measured; the data to be collected, and at what frequency.
- Detail how the savings will arise. For example 10kW continuous reduction from changing from 40x lamp type A to 35 lamp type B, or reducing the speed of fan A from 100% to 50% for 30% of the time.
- What assumptions have been made, for example, run hours, on/off or other control parameters, production volumes, opening hours, BMS settings.. How will these variations be used?
- Method to be applied to verifying the savings, using the data gathered above – for example before / after total instantaneous load reduction (for non variable loads for example), before / after kWh reduction, statistical analysis, modelling etc (for variable loads)
- Reporting requirements and timelines for when reports are to be made available

For full details on IPMVP, register here to download the 2012 guide:

http://www.evo-world.org/index.php?option=com_content&view=article&id=786%3Aevor-announces-the-release-of-its-2012-ipmvp&catid=1%3Arecent-news&Itemid=403&lang=en

- Evaluations take into account proposed M&V approach
- 145 grants offered in 2012 = 145 M&V plans, >30% comply with IPMVP, all of these have some sort of performance related clause
- Some energy suppliers doing M&V
- For large projects, 10% of payment retained for provision of M&V data in 2013

BEW 2011 project, 26 schools, 10 Vocational Educational Committees (VECs) IPMVP Option C

Baseline Period	CL-HO	LS-Abbeyleix	C-Colemans	C-Aidans	C-Brogans	C-Choilm	TS-Raheen	OY-Ncornac	OY-Oaklands	DL-Abbey	DL-Errigal	CN-StBricins	KE-ScoilMhuire
Total (kWh reported)	78,003	973	179	277	7,544	208	7,787	843	258	20,092	541	10,762	174
Count (of meter readings)	10	9	3	6	4	3	10	6	10	9	8	10	6
Average (usage in kWh per week)	7,800	108	60	46	1,886	69	779	141	26	2,232	68	1,076	29
Reported vs possible	91%	82%	27%	55%	36%	27%	91%	55%	91%	82%	73%	91%	55%
Total	233,810	2,588	1,544	564	27,381	2,117	20,792	2,082	1,253	72,335	1,886	7,800	227
Reporting Period													
No. of weeks reported:Count	30	27	28	31	31	30	32	23	30	31	27	17	8
Average	7,794	96	55	18	883	71	650	91	42	2,333	70	459	28
Saving	7	12	5	28	1,003	1	129	50	16	101	2	617	1
Saving as percentage	0%	11%	8%	61%	53%	-2%	17%	36%	-62%	-5%	-3%	57%	2%
Reported vs possible readings	100%	90%	93%	103%	103%	100%	107%	77%	100%	103%	90%	57%	27%

- 26 schools grouped together to maximise design and procurement savings
- Each school completed an energy data sheet each week
- IPMVP Option C used for each school. No EPC. IPMVP chosen so as to evaluate savings for the sponsoring bodies. Demonstrates EPC for schools possible.

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- 11 weeks readings for baseline, approx. 69% were received
- 42 weeks in total i.e. from August'11 to May'12, 65% were received

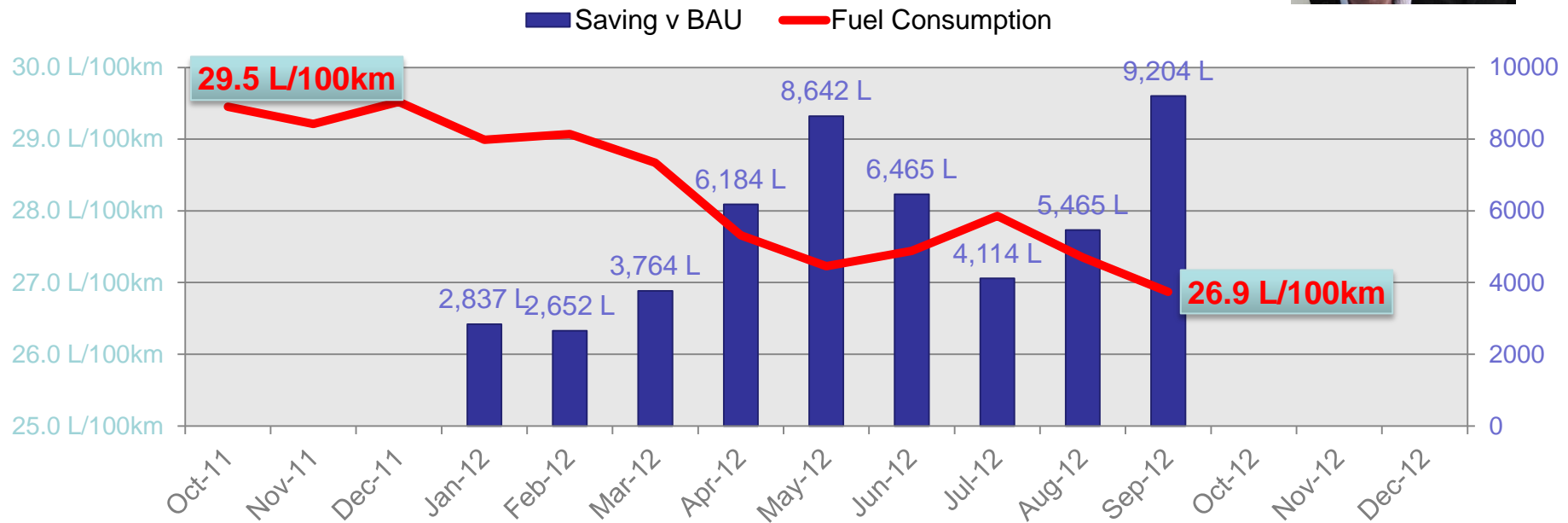
Electricity Usages

- Total reported usage before (baseline) = 405,461 kWh / 11 wks = 40,546kWh / wk
- Total reported usage after (reporting period) = 738,383kWh / 31wks = 24,613kWh / wk

This is a saving of 39%, albeit for electricity only. Final report will issue in Nov'12

First transport project internationally compliant with IPMVP ?

- Confidence from M&V process allowed
 - Daily & weekly driver feedback
 - Jan-Sep'12 further 10% saving



- Dublin Port
 - BMS, boilers, air conditioning, public lighting
 - Mixture of Option C for the facility and Option B for the public lighting
- Coilte (national forestry company)
 - Approx 200 of 400 fleet, all private drivers
 - Coilte buy telematics and coordinate eco driving training
 - Drivers pay Coilte on basis of M&V'd energy savings

M&V debate – how accurate should it be

- Measurement and Verification (M&V):

*The process of using measurements to **reliably determine actual savings** created within an individual facility by an energy management program. **Savings cannot be directly measured**, since they represent the **absence of energy use**. Instead savings are determined by **comparing measured use before and after implementation of a project**, making appropriate adjustments for changes in conditions.*

- EVO IPMVP 2010

The public sector – 2010 data

- €700m+ energy spend
- Two targets
 - Top down - 33% organisational energy efficiency improvement
 - Bottom up - Avoided energy usage savings
 - 1500 GWh by 2016
 - 3240 GWh by 2020



Policy and legal obligations

NATIONAL ENERGY EFFICIENCY ACTION PLAN (NEEAP)

- 33% energy efficiency improvement by 2020
- 3,240 GWh savings by 2020
- 'Lead by example'

S.I. 542 OF 2009 (ENERGY END-USE EFFICIENCY AND ENERGY SERVICES)

- 1,500 GWh savings
- Exemplar role
- Must comply with A3 (from 2015)

S.I. 151 OF 2011 (ENERGY EFFICIENT PUBLIC PROCUREMENT)

and vehicles from the Triple E register

To come

NEEAP 2

Energy Services Directive

- 3% retrofit target per year for 'central government'

display Energy Certificates required in public buildings >1,000m²

> 500m² from January 2013, S.I 243 of 2012

- Better procurement of energy supplies, energy efficiency and renewable energy services, energy using products and energy using capital projects

SEAI supports



Public Sector Monitoring and Reporting 33% perspective Dublin Bus

- To track each organisation against
 - Organisations progress towards the 33% target
 - Energy saving projects

2010 Energy Performance Scorecard - Dublin Bus

Progress to 2020

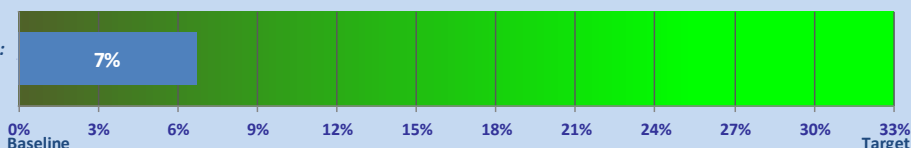
Savings since baseline: 7% improvement

Primary Indicator, i.e. % improvement in EnPI

Consumption since baseline: 9% lower

Secondary Indicator, i.e. % change in TPER

Progress:



Energy Performance Indicators

Energy Performance Indicator (2010 TPER)

2010 EnPI = 6 ——— kWh
km Travelled

2% better than 2009

28% from 2020 target

7% better than baseline

3% above (worse than) target glidepath

Target EnPI = 4 ——— kWh
km Travelled

Level 2 Energy Performance Indicators (2010 TPER)

Electricity: 359 kWh / Total Useful Floor Area (m2)

2% worse than 2009

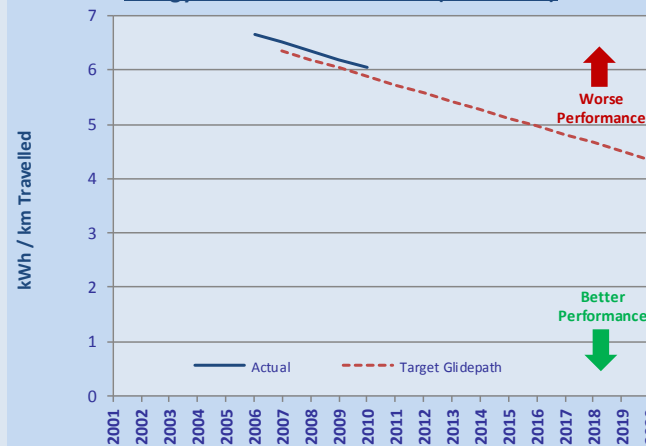
Thermal: 274 kWh / Total Useful Floor Area (m2)

13% worse than 2009

Transport: 6 kWh / Road km Travelled

3% better than 2009

Energy Performance Indicator (2010 TPER)



Summary

- M&V done for a reason, mostly related to energy performance clauses
- M&V and IPMVP can be applied to non standard, non typical applications
- Doesn't have to be complicated
- Good practice

www.seai.ie/Your_Business/Public_Sector/

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