

# Environmental Protection and Energy Efficiency Fund (EPEEF)





#### The Fund

- ▲ The Fund is the central national institution for providing expert, educational and financial support for projects in the field of environmental protection, energy efficiency, and use of renewable energy sources, as well as climate and energy policy activities
- Extra-budgetary public institution which collects fees based on the 'polluter pays principle' (environmental charges, revenues from ETS, EU funds)
- ▲ Expected income for 2019 around 223 million EUR (1,66 billion HRK)

▲ In 15 years, the Fund has financed more than 35.000 projects!





# The principle of collecting fees and using them to finance projects

Sources of financing: Financing projects: **ENVIRONMENTAL** Dedicated fees **PROTECTION** of the Fund **NATURE** Revenues **PROTECTION** from ETS **ENERGY EFFICIENCY AND ENVIRONMENTAL ENERGY EFFICIENCY AND** PROTECTION FUND THE USE OF RENEWABLE **EU** funding **ENERGY SOURCES** MANAGEMENT OF SPECIAL

△ Beneficiaries: Local and regional authorities, public institutions and bodies, companies and entrepreneurs, NGO-s, citizens

CATEGORIES OF WASTE

EEA funding Liechtenstein Norway grants



### Environmental and nature protection programmes

- waste handling equipment
  - ➤ EU funding of the equipment for 407 cities and municipalities in Croatia
- remediation of landfills
- construction of recycling yards and waste sorting plants
- reuse projects
- the protection of air, land, water and sea
- Modernisation of the National Network for Continuous Air Quality Monitoring
- supporting Climate change adaptation and mitigation activities
- reducing the non-energy greenhouse gasses emission
- protection of biodiversity
- national parks and parks of nature
- encouraging sustainable development of rural areas







## Energy efficiency and RES programmes

- Energy renovations: family homes, multiapartment buildings, public sector buildings and commercial buildings
- RES in households and tourism
- ▲ Energy efficiency in traffic: energy efficient vehicles, eco-driving education, city bikes, chargers, electric boats, electric bycicles...
- Energy efficiency of public lighting
- Energy efficiency in industry
- Energy efficient household appliances
- Educational activities



# Why these programmes and measures? They are defined within the *National Energy Efficiency Action Plan*

- H.3: Capacity building for energy poverty alleviation
- ▲ H.5: Programme for energy poverty alleviation
- ▲ B.4: Increasing energy efficiency and use of RES in the private service sector (tourism and trade)
- P.2: Programme of energy renovation of public sector buildings 2016 -2020
- ▲ I.2.: Improving energy efficiency in industrial production plants
- ▲ T.1.: Eco-driving training
- ▲ T.3.: Fostering integrated and intelligent transport and development of alternative fuels infrastructure on a local and regional level
- ▲ T.4.: Financial incentives for energy efficient vehicles
- ▲ T.5.: Development of alternative fuels infrastructure

#### **ENERGY USE IN CROATIA**



- 42% energy is used in buildings
- △ 35% energy is used in traffic



# Energy renovation of buildings - 222 M€ of national funding



#### FAMILY HOMES

9.300 homes88 M€

#### MULTI-APARTMENT BUILDINGS

2.324 buildings38 M€

#### PUBLIC BUILDINGS

262 buildings 90 M€

# COMMERCIAL BUILDINGS

80 buildings 6 M€



# Good practice example: energy renovation of a hospital in Split

- △ 67,000 m<sup>2</sup> 12 buildings; 290 m<sup>2</sup> solar panels
- ▲ INVESTMENT: 20 million euro
- ▲ ESCO model: Fund 40%, ESCO company 60%.
- ▲ Return on investment 14 years; energy savings 56%





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### EU funding

The Fund is acting as an Intermediate Body level 2

- o responsible for developing the methodology for evaluating eligibility criteria, implementing the procedure for verifying eligibility, and as one of the signatories of the contract, for controlling eligibility of costs and monitoring the implementation
- √ 1.500 projects within 12 specific goals from the Operational programme
  - energy efficiency and RES,
  - environmental protection,
  - o climate change and
  - risk management





















## Energy efficiency and RES: EU funding

(Competitiveness and Cohesion OP 2014. - 2020.)



Energy renovation of buildings and use of RES in public institutions performing educational activities

4c13



Energy
renovation and
renewable
energy sources
use in public
buildings

4c14



Energy renovation of multi-apartment buildings 4c22



Smart grids 4d11



EE and RES for the industry sector
4b11



EE and RES for the service sector (tourism, trade)
4b21

217 projects

INVESTMENT **90** mil. euro

EU FUNDING **26,4** mil. euro

**549** projects

INVESTMENT **260** mil. euro

EU FUNDING 149 mil. euro **579** projects

134 mil. euro

**102** mil. euro

24 mil. euro
EU FUNDING
20 mil. euro

**89** projects

INVESTMENT **65,6** mil. euro

EU FUNDING **36,3** mil. euro

**80** projects

INVESTMENT **43,8** mil. euro

EU FUNDING 25,6 mil. euro





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# Thank you for the attention!



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