

IE - alternative approach and analysis of findings to date regarding reality of achieving the Art 6 target

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Ireland's public sector



7,168 GWh

final energy consumption 2022



963 ktCO₂

fossil CO₂ emissions 2022



348 public bodies

excluding schools



3,700 schools



13,000 buildings



35,000 electricity connections

Ireland's public sector – definition of 'public body'



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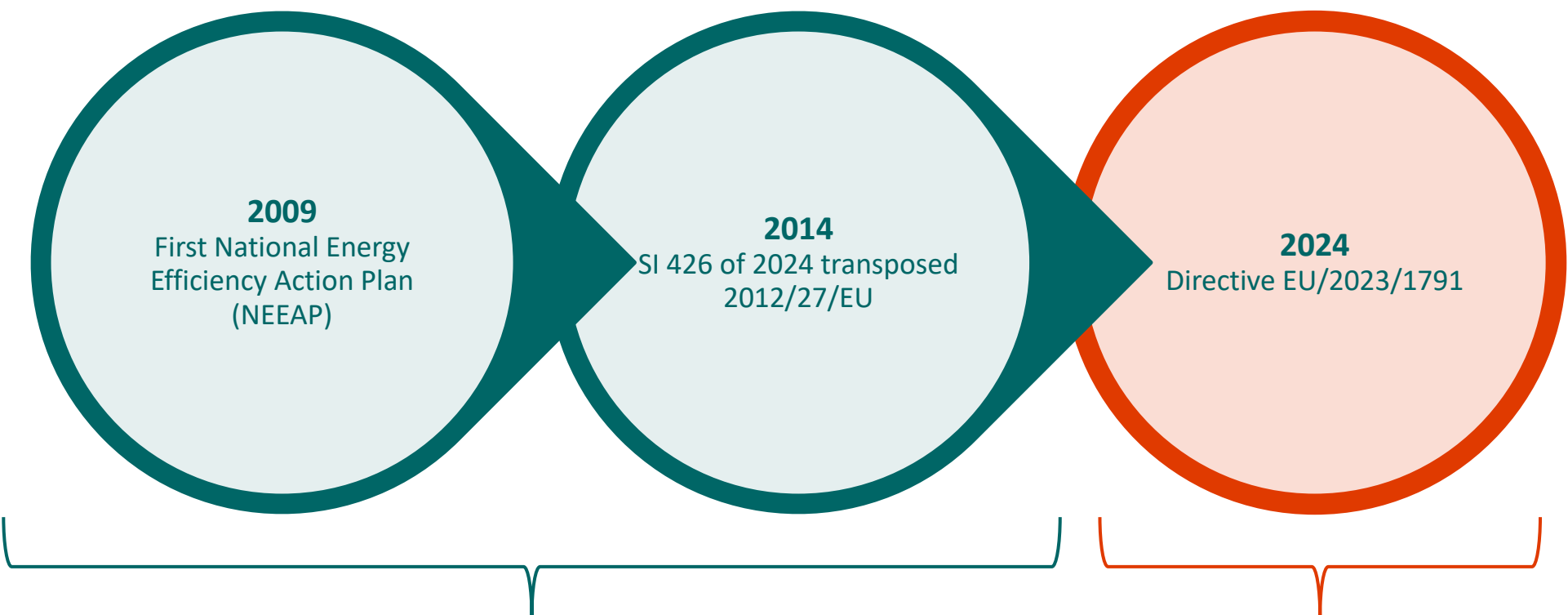
3,700 schools



13,000 buildings



35,000 electricity connections



- Broad definition
- Ranges from small schools to 100,000-person health service
- Includes some financed but not administered organisations
- Includes some commercial organisations
- Common understanding

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‘National, regional or local authorities and entities directly financed and administered by those authorities but not having an industrial or commercial character’



Ireland's public sector – definition of 'public body'



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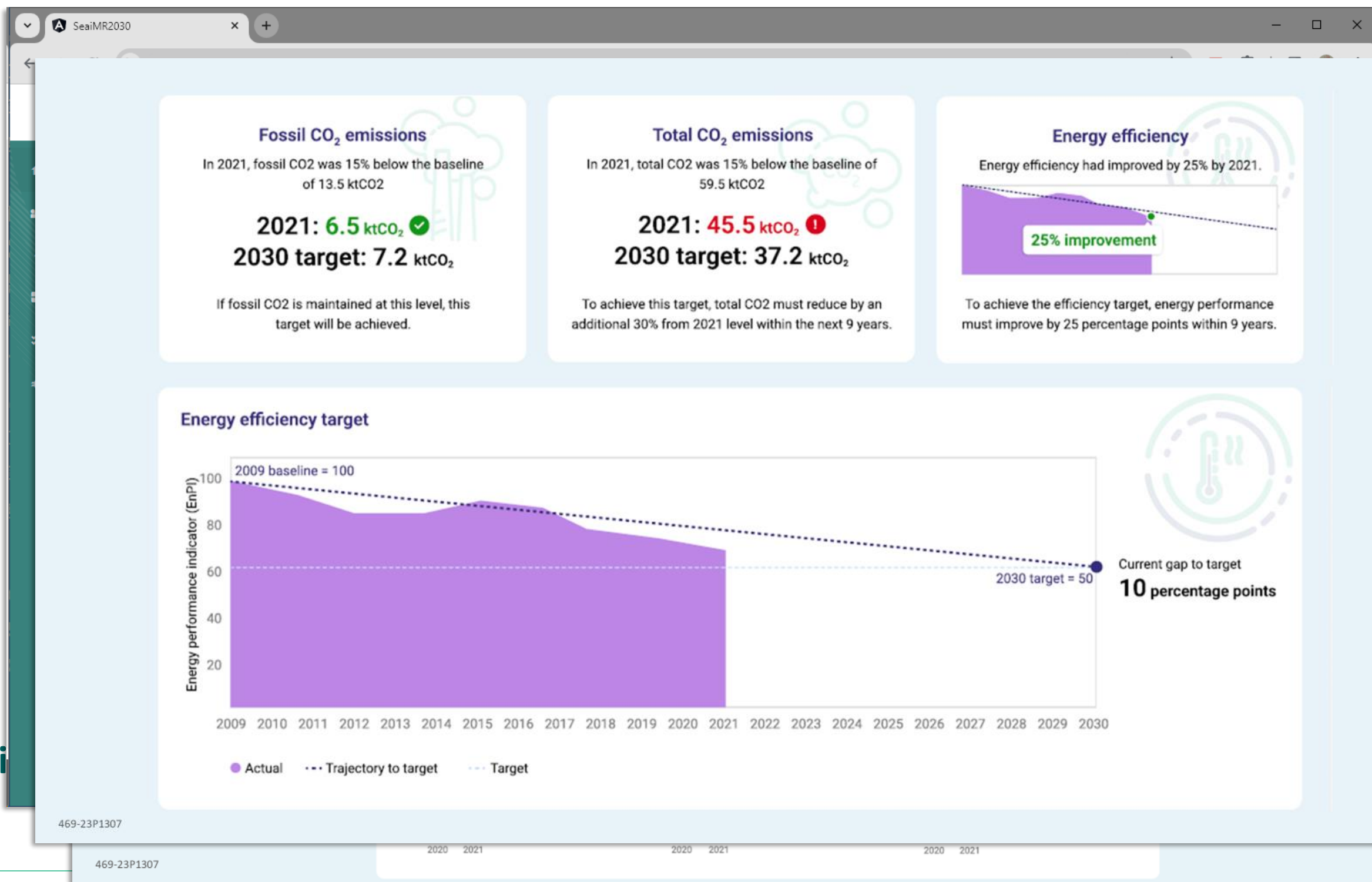
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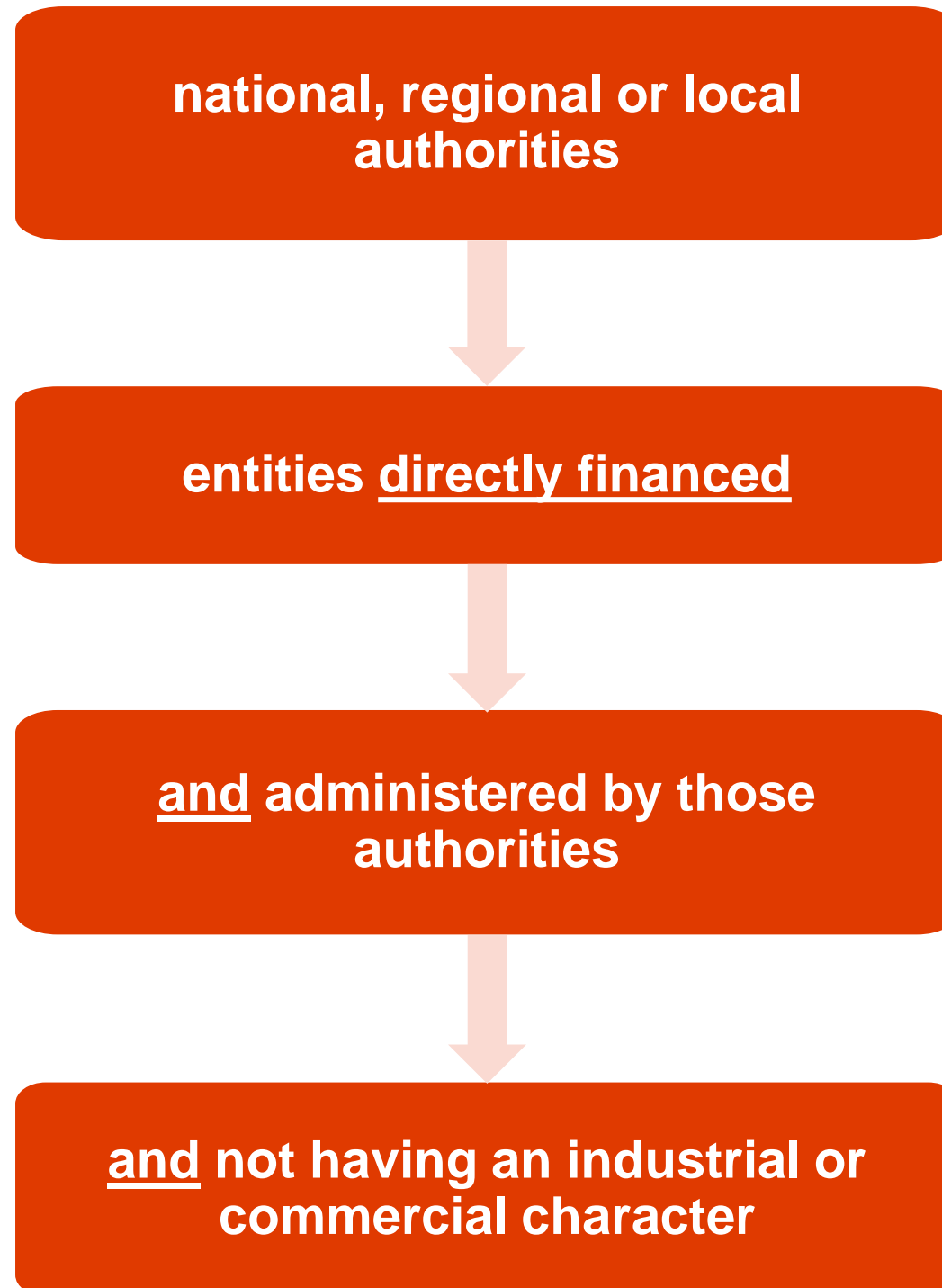
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Recast EED 'Public Body' means



Working Understanding

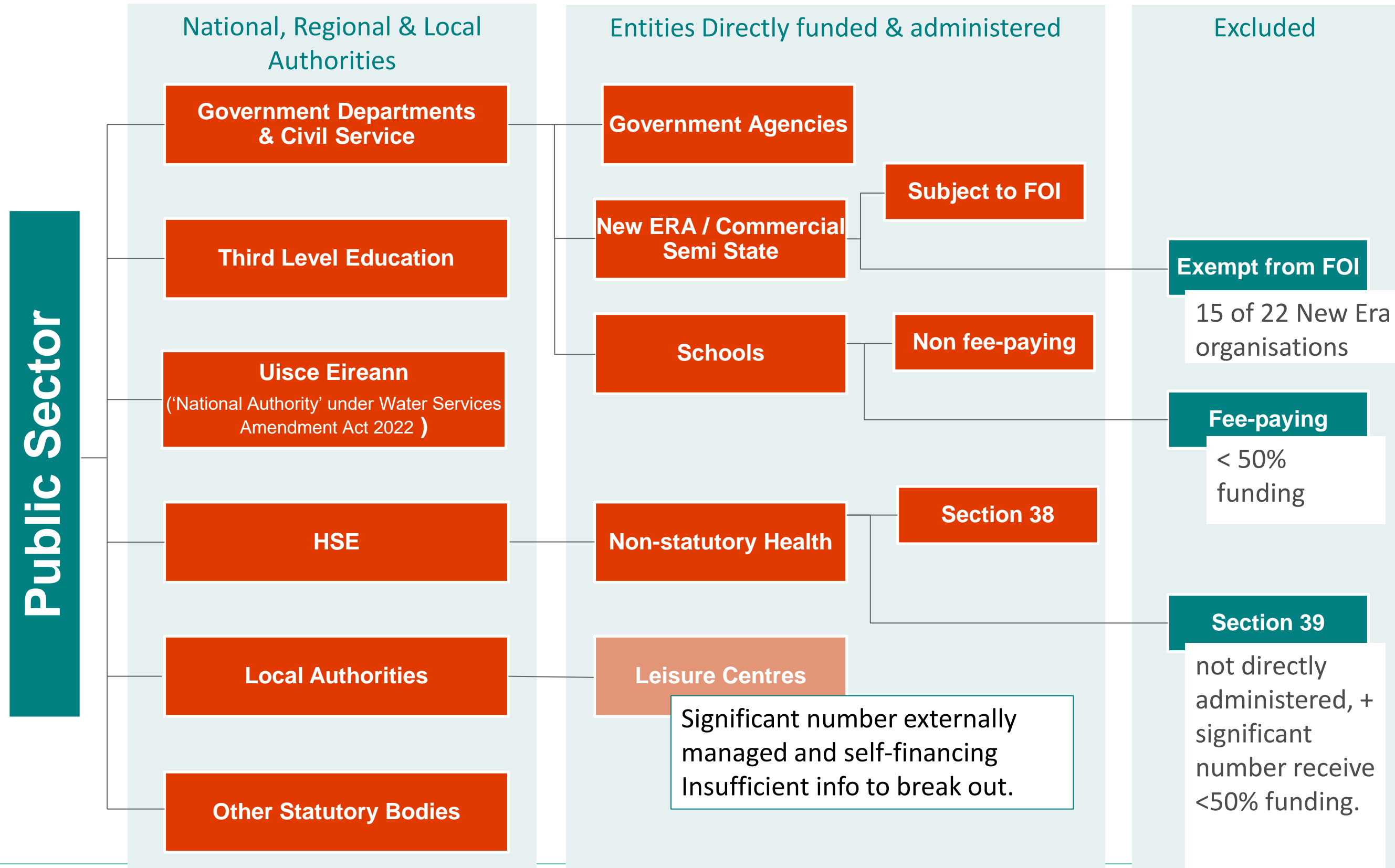
'National Authority' – assumed to include bodies founded under statute (other than under the Companies Act 2014).

Receives >50% funding from national or local authorities.

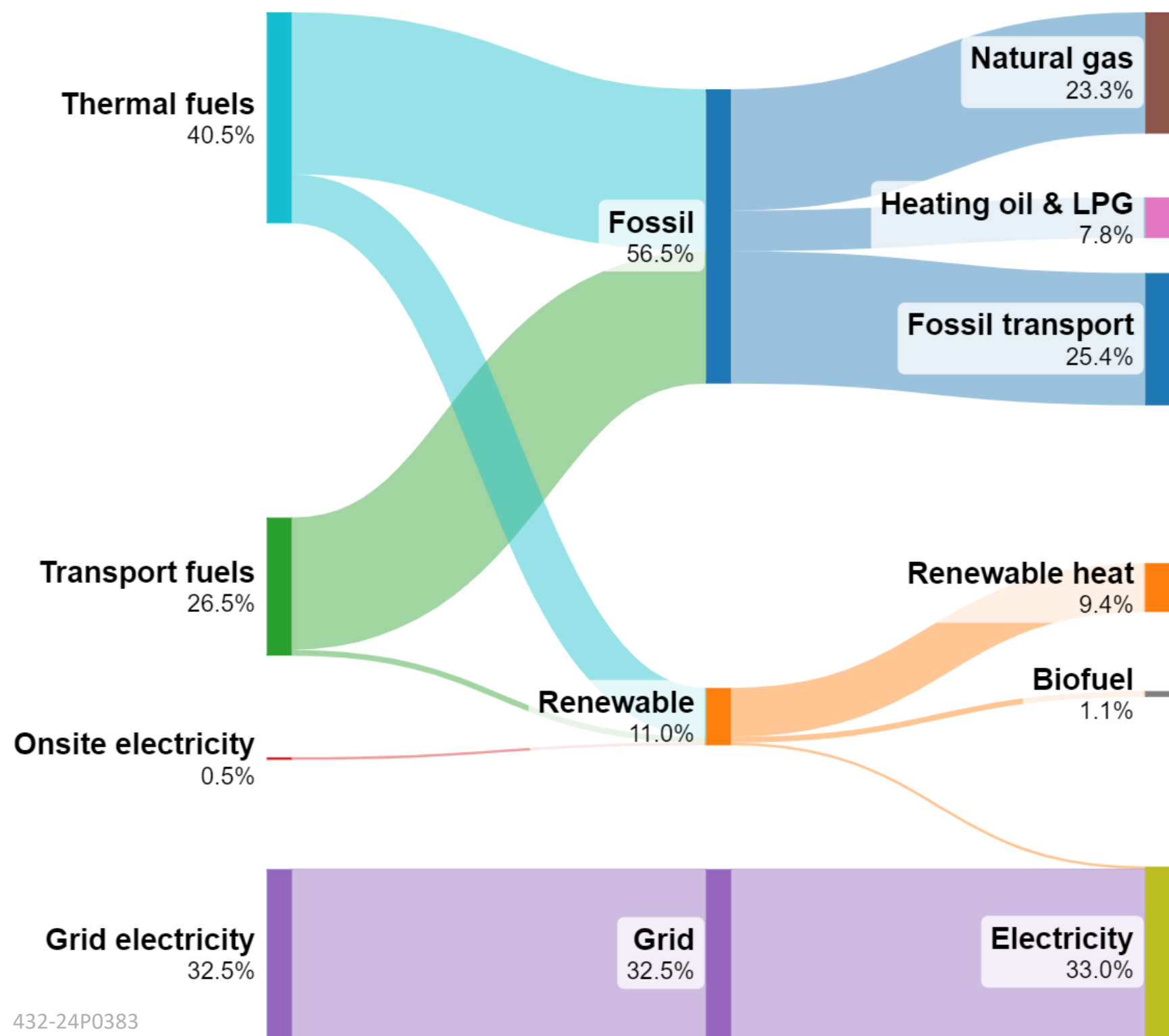
National or local authority has majority with regard to choice of management

Applicable to commercial semi states. Use FOI definitions as proxy to identify commercial entities.

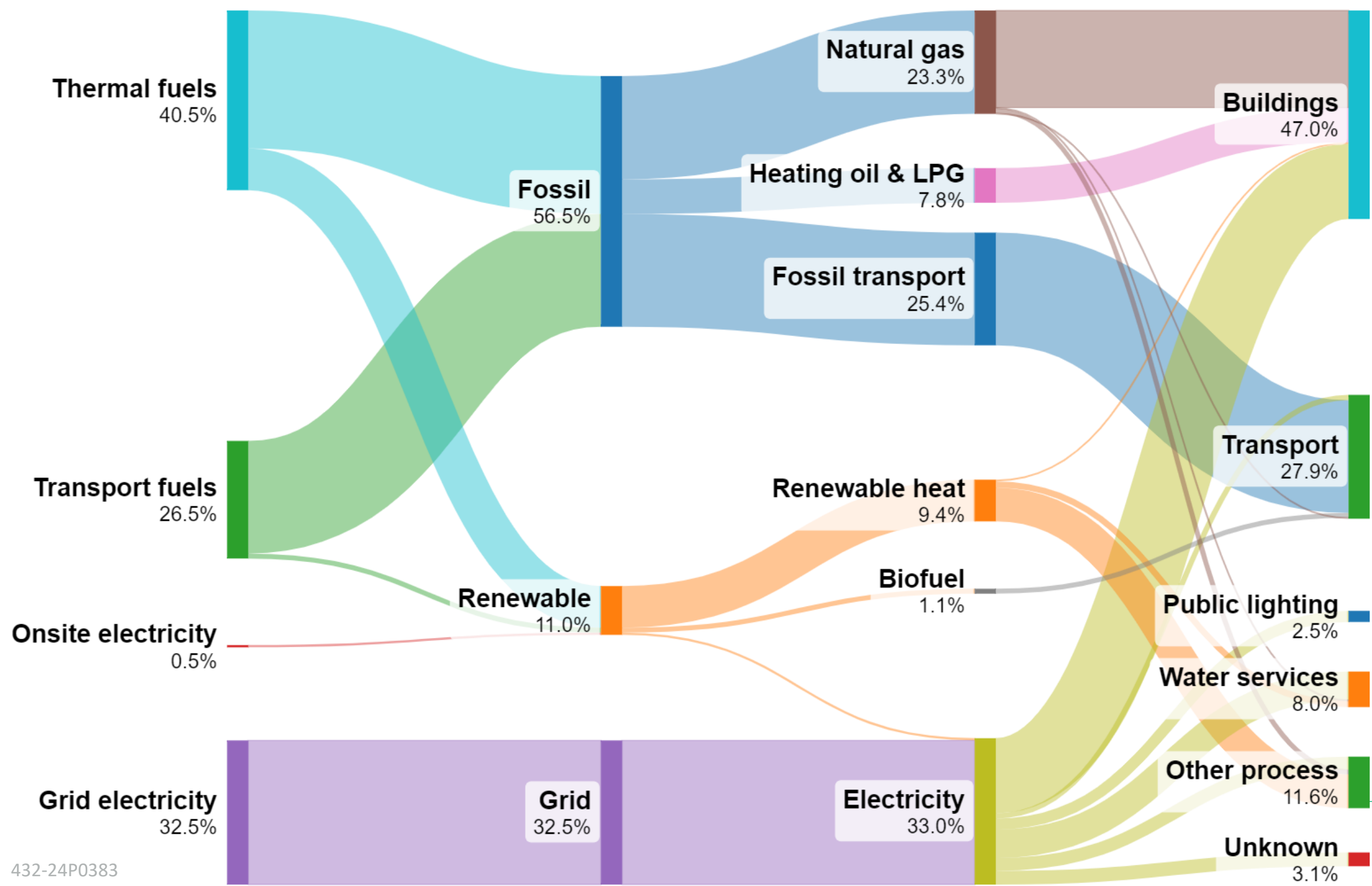
Working understanding – scope for new EED & EPBD Targets

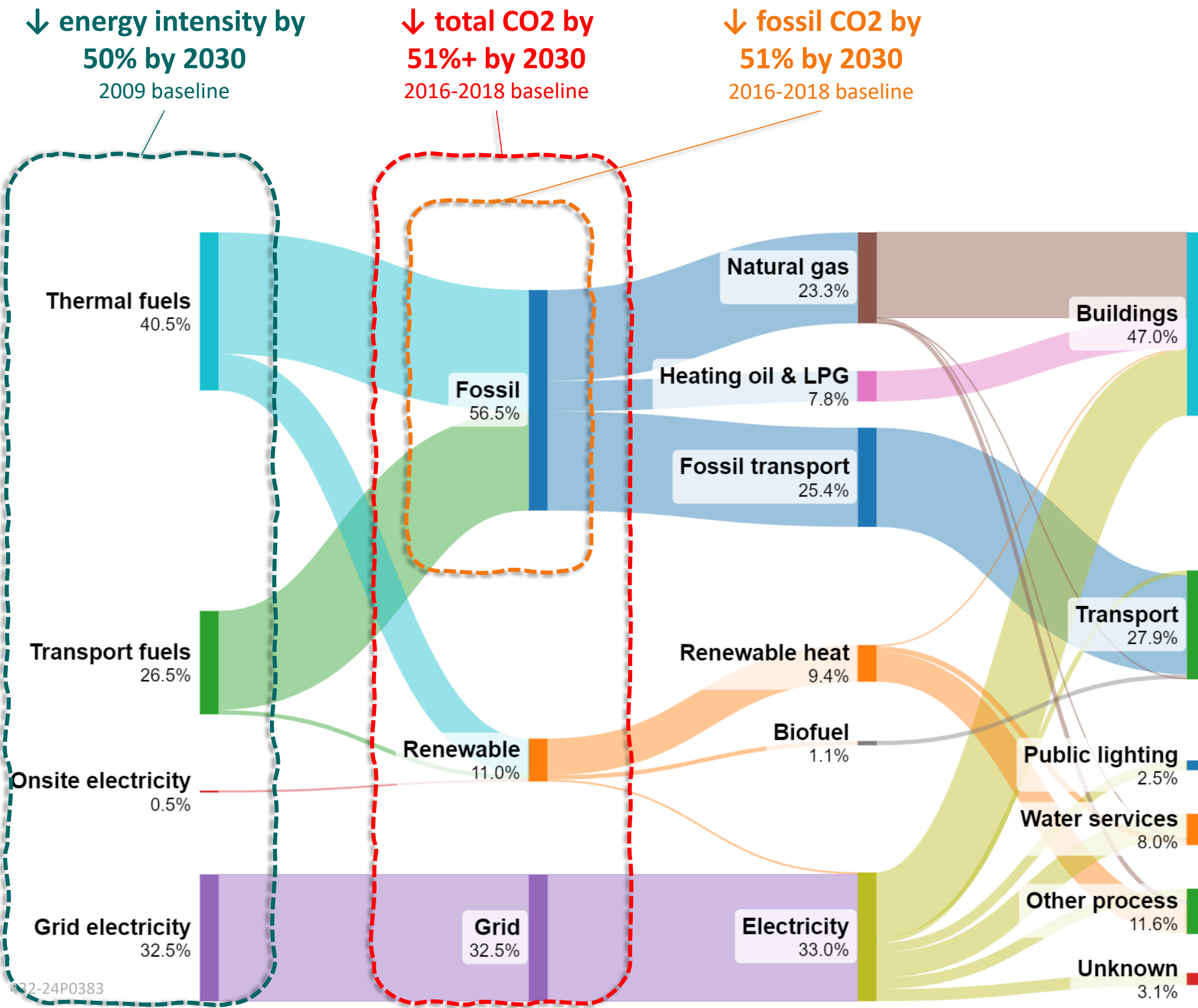


Ireland's public sector – energy consumption



Ireland's public sector – energy consumption



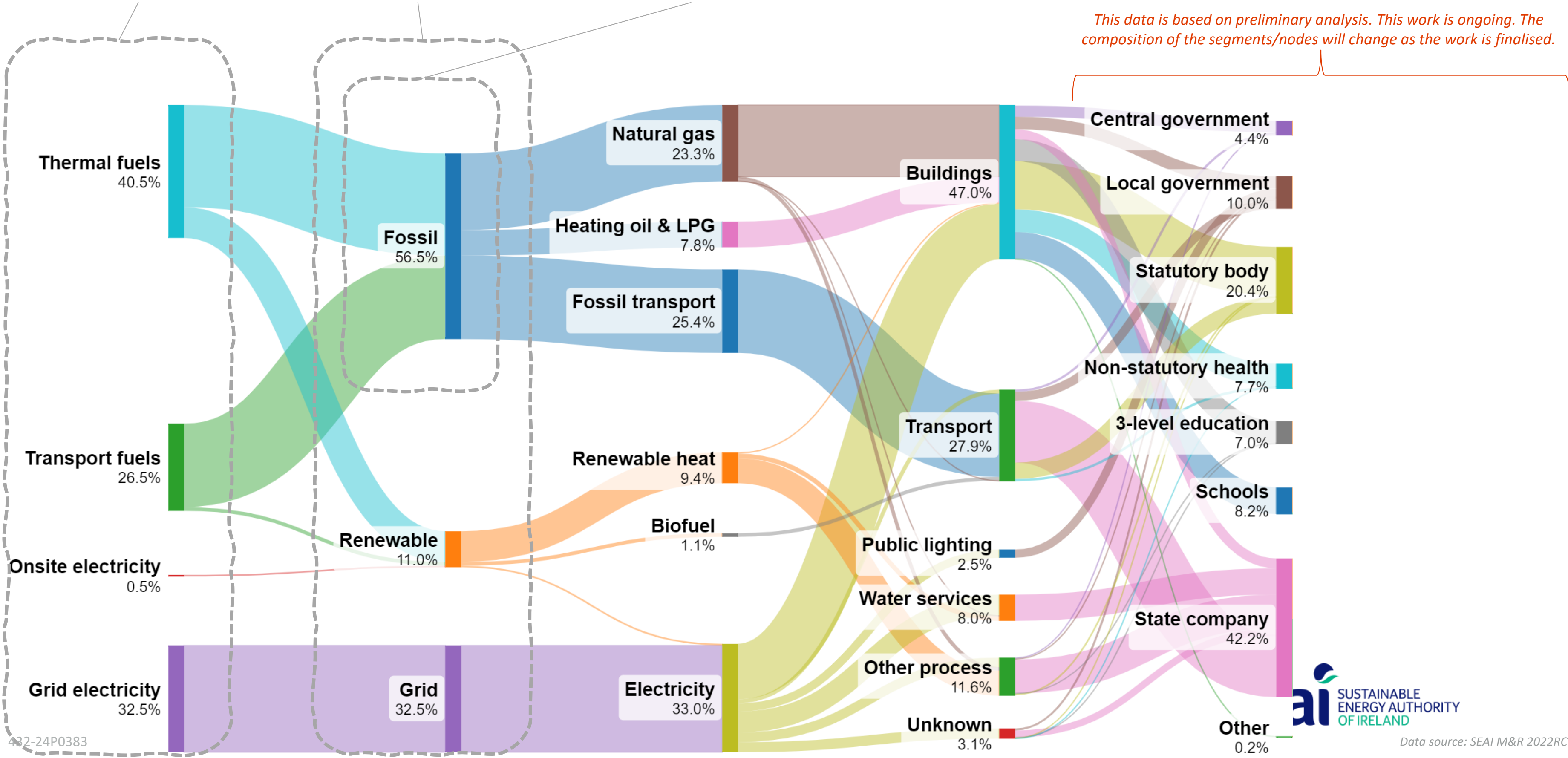


↓ energy intensity by
50% by 2030
2009 baseline

↓ total CO2 by
51%+ by 2030
2016-2018 baseline

↓ fossil CO2 by
51% by 2030
2016-2018 baseline

This data is based on preliminary analysis. This work is ongoing. The composition of the segments/nodes will change as the work is finalised.

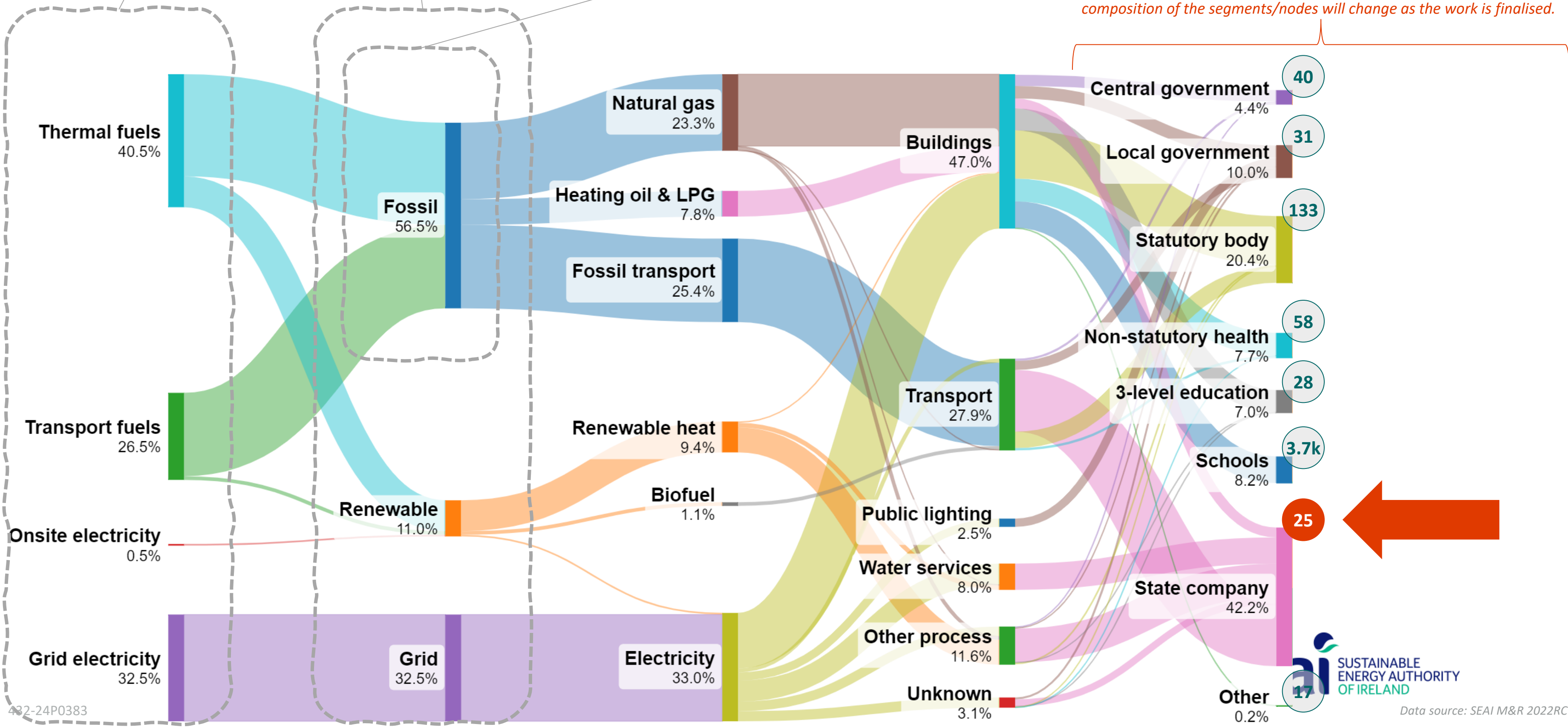


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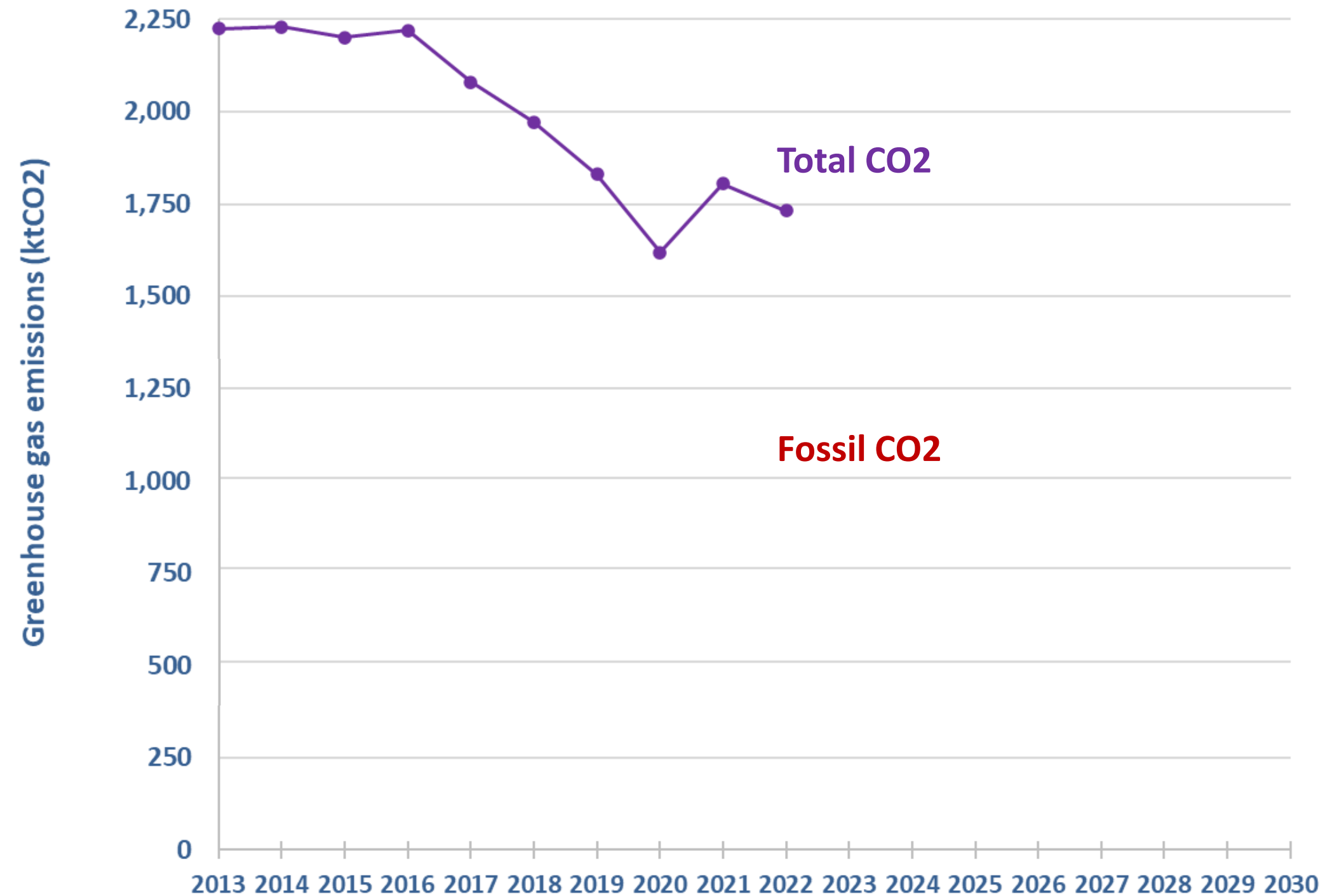
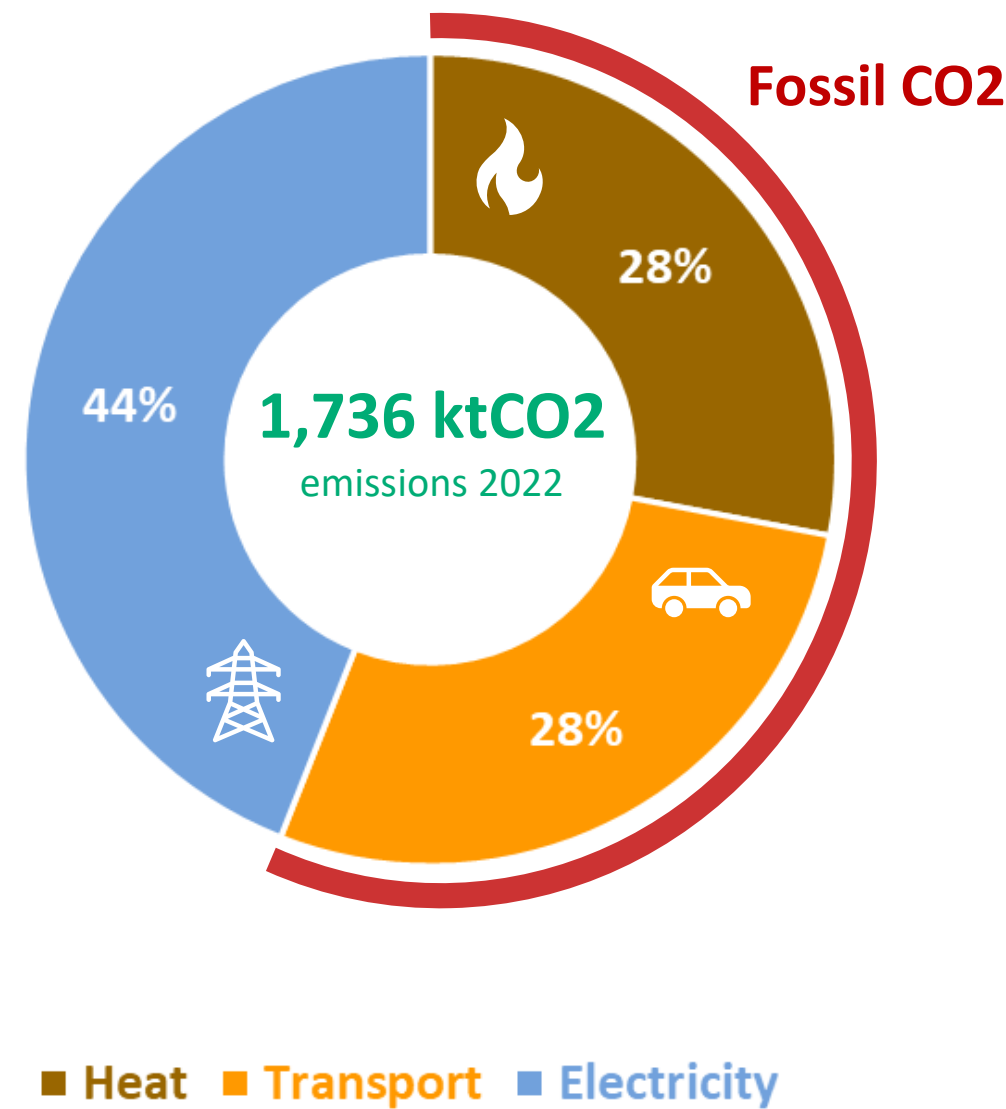
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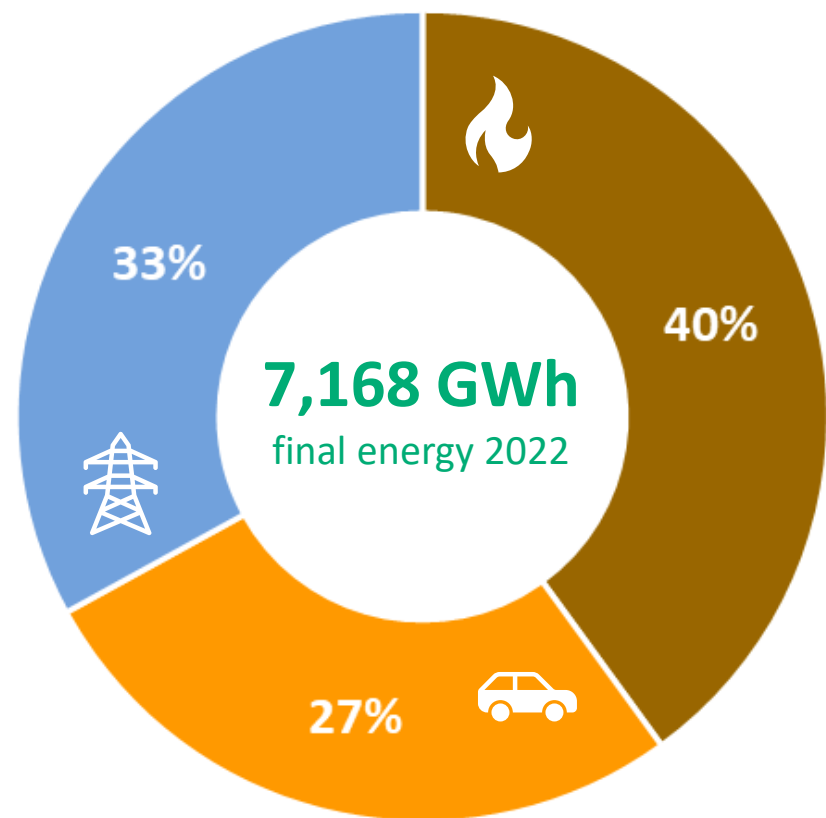
Public sector CO2



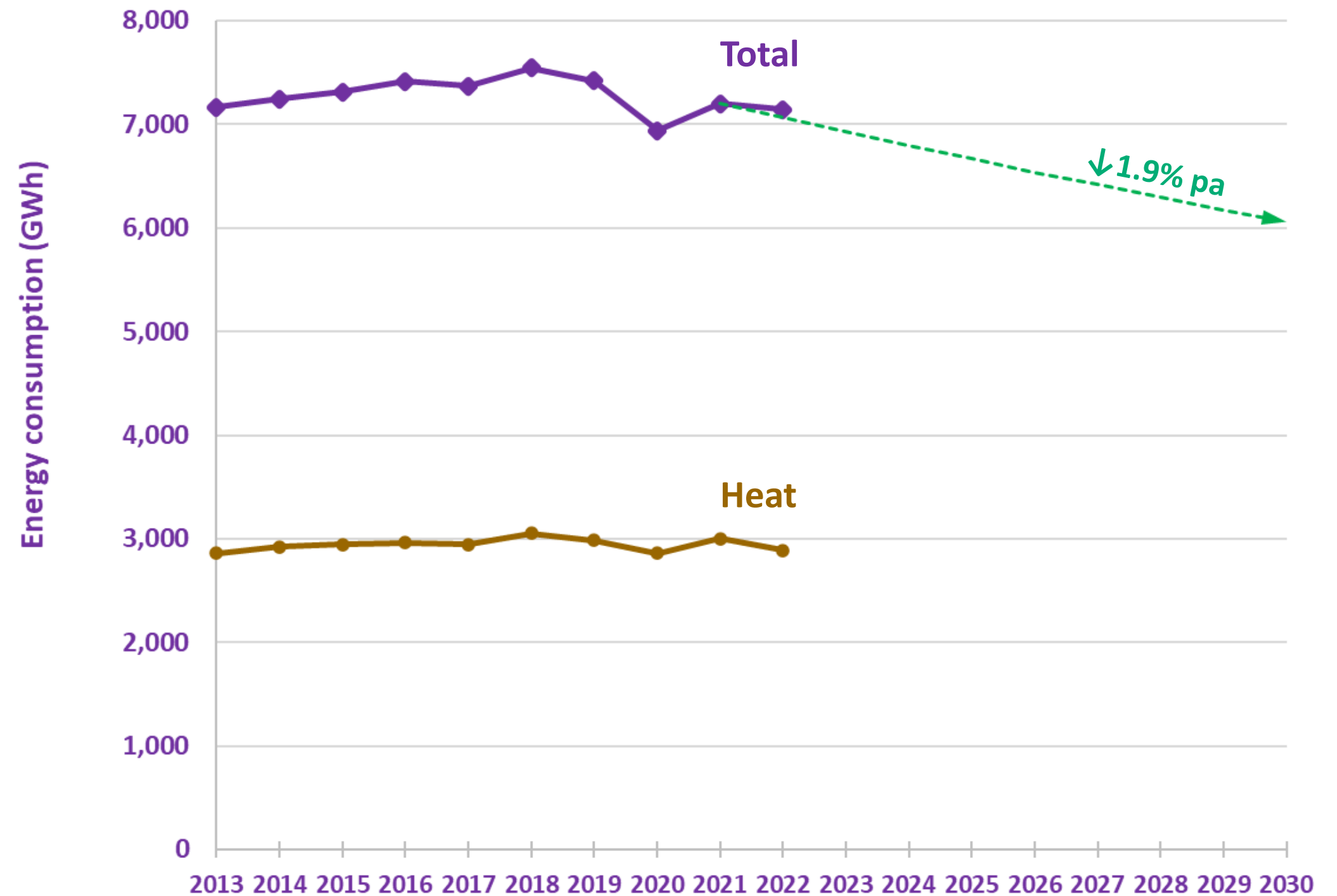
Public sector energy



PS heat = ~2,900 GWh
= 40% PS energy
= 50% PS fossil CO₂



■ Heat ■ Transport ■ Electricity



Public sector heat



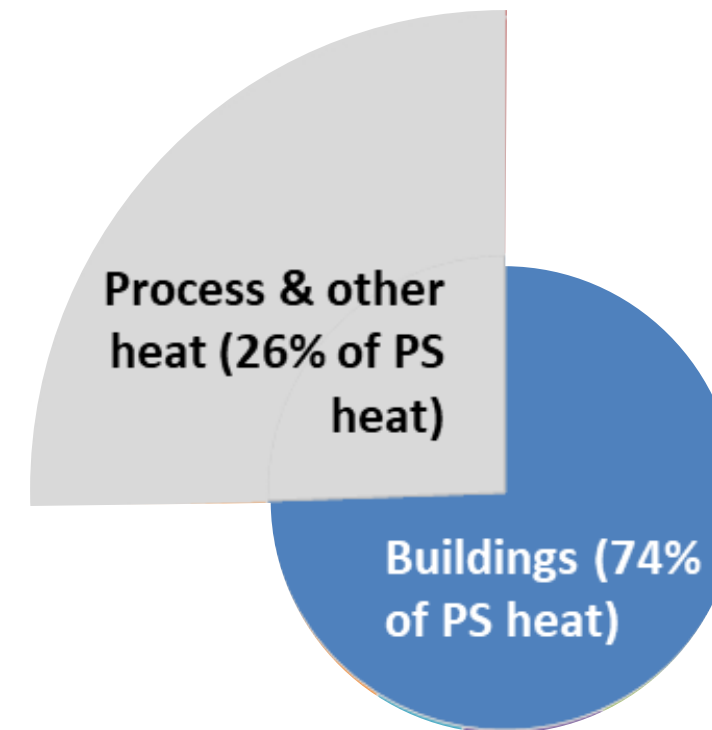
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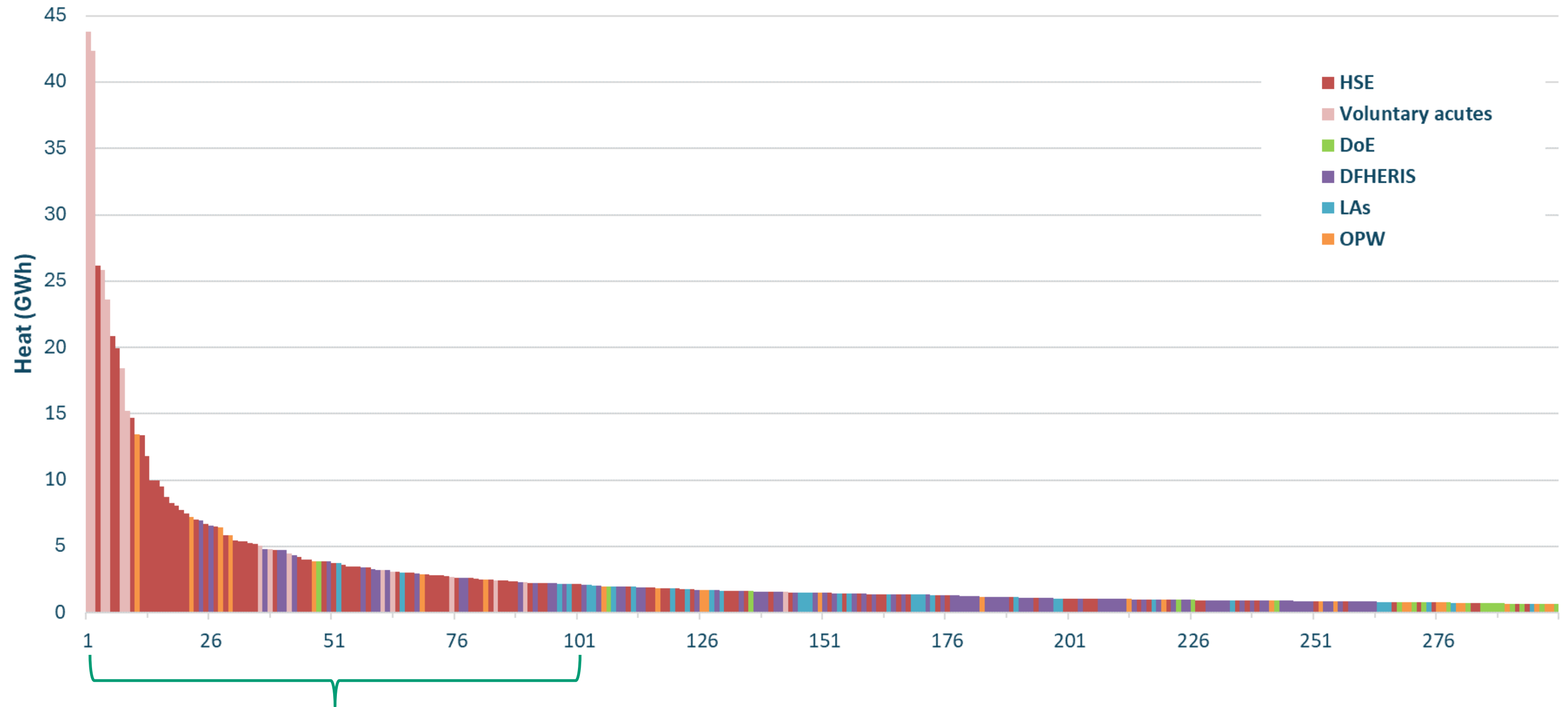
~13,000 PS buildings
= 74% PS heat *or*
30% PS energy



~1,000 PS buildings
= 50% PS building heat
or 38% PS heat
'Top 1,000'

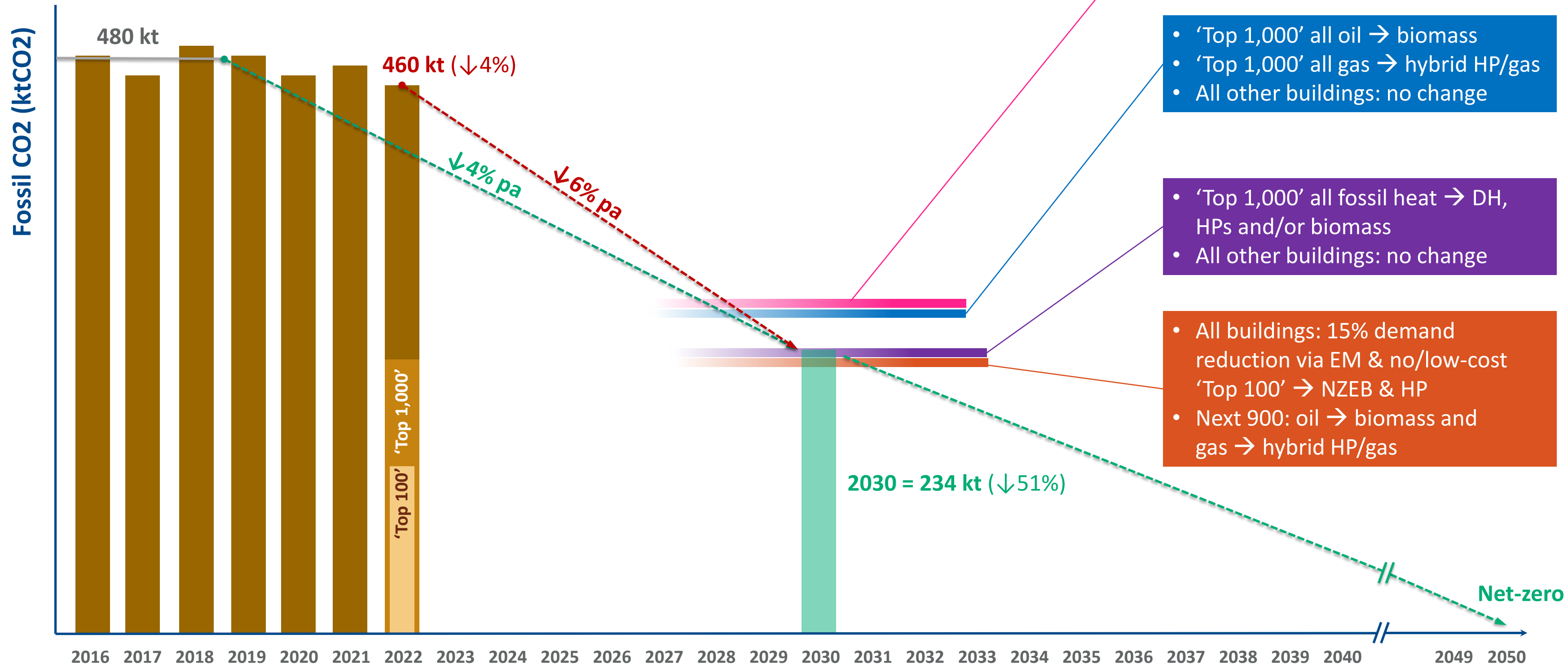


Public sector heat: 'top 300' buildings

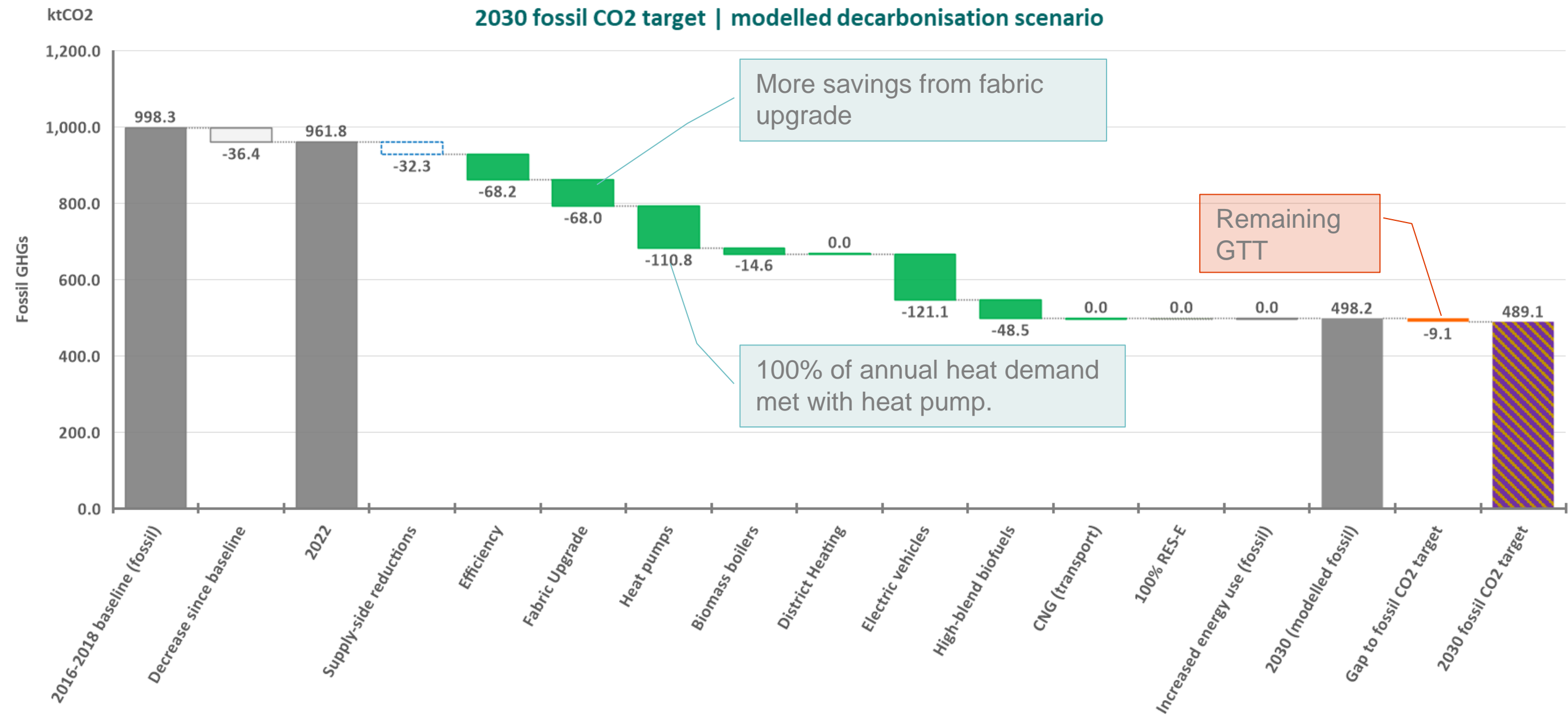


Top 100 =
60% 'top 1,000' heat

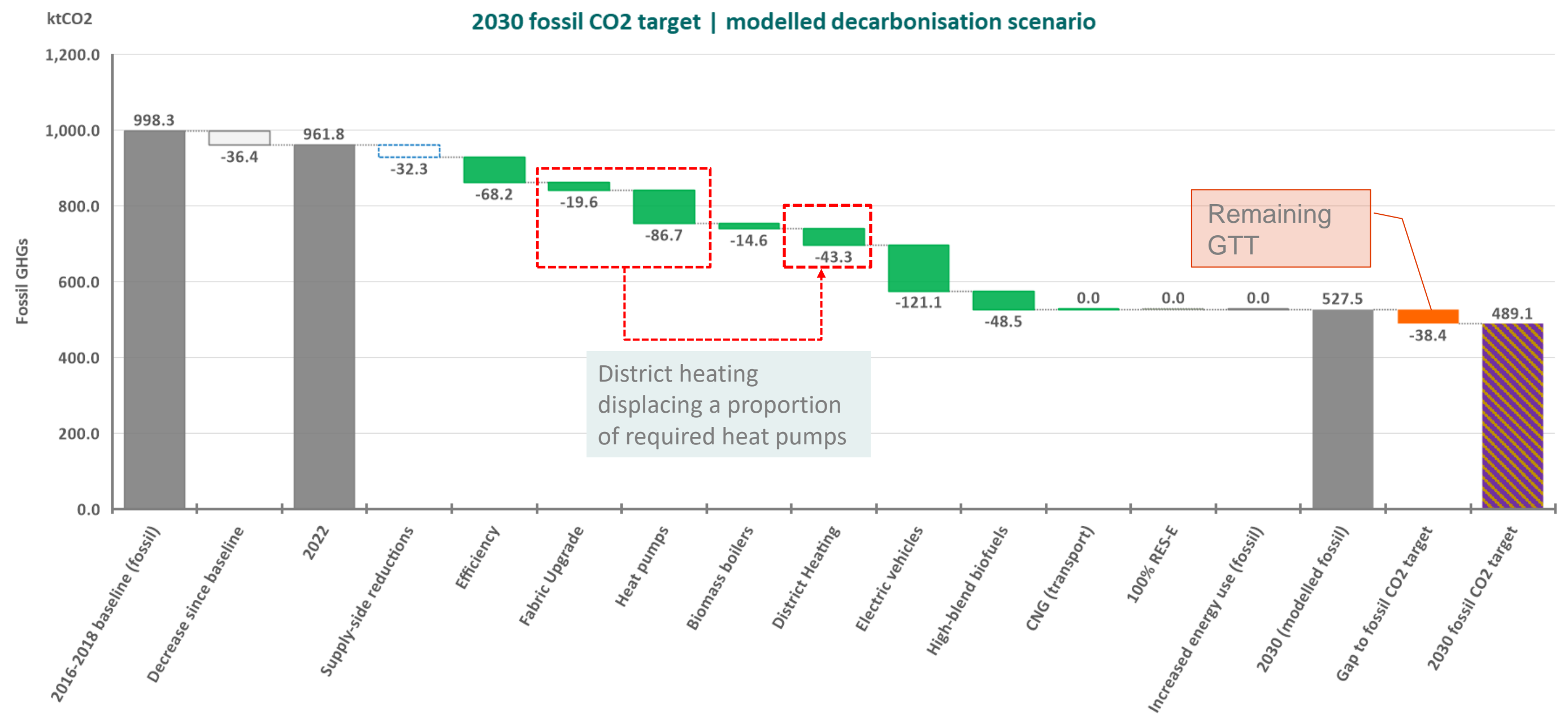
Public sector heat: building CO2



Step 3, Option 1: Deeper level of retrofit



Step 3, Option 2: District Heating



Yet to map Art 6 targets into this pathways analysis

- 1st full year of reporting buildings in SEAI Monitoring and Reporting System

Mandatory fields - (Type, m2, have a building, age etc)

Voluntary fields – create and link meter usage to these buildings

- With some work, can create a preliminary baseline and inventory for Art 6, but there are still significant ‘gaps’ in the data, especially for smaller buildings

| | EED public body | | Total PS | |
|---------------------------|-----------------|-----------------|---------------|-----------------|
| | No. buildings | Floor area (m2) | No. buildings | Floor area (m2) |
| PS buildings | 10,744 | 13,706,751 | 11,693 | 14,907,912 |
| PS-owned buildings | 8,472 | 12,245,168 | 9,178 | 13,300,066 |
| PS-owned buildings >250m2 | 4,837 | 11,892,315 | 5,184 | 12,932,217 |

SEAI Public Sector Programmes



Energy Services

- Partnership Programme
- 200+ partnerships
- PSM deliverables
 - Critical Success Factors
 - Gap to Target Analysis
- Public Body outputs
 - Appropriate Energy Management
 - Action plan (based on CSFs / GtT)
- Set annual programme of events / training
- Retro commissioning grant
- Communicate PB successes



National Estates & VLEU

- Sectoral / VLEU partnerships
 - Health Service
 - Central Government (OPW)
 - Local Authorities
 - Higher level education (DFHERIS)
 - Schools (DoS)
 - Bus, rail, water etc companies
- Deliverables
 - CSFs sectoral (resources, capital, frameworks etc)
 - GtT & pathways– 2030, 40&50
 - Annual Investment action plan with focus on pathfinder delivery
- Monitoring & Reporting System
- Communicate sector and wider PS success



Pathfinder

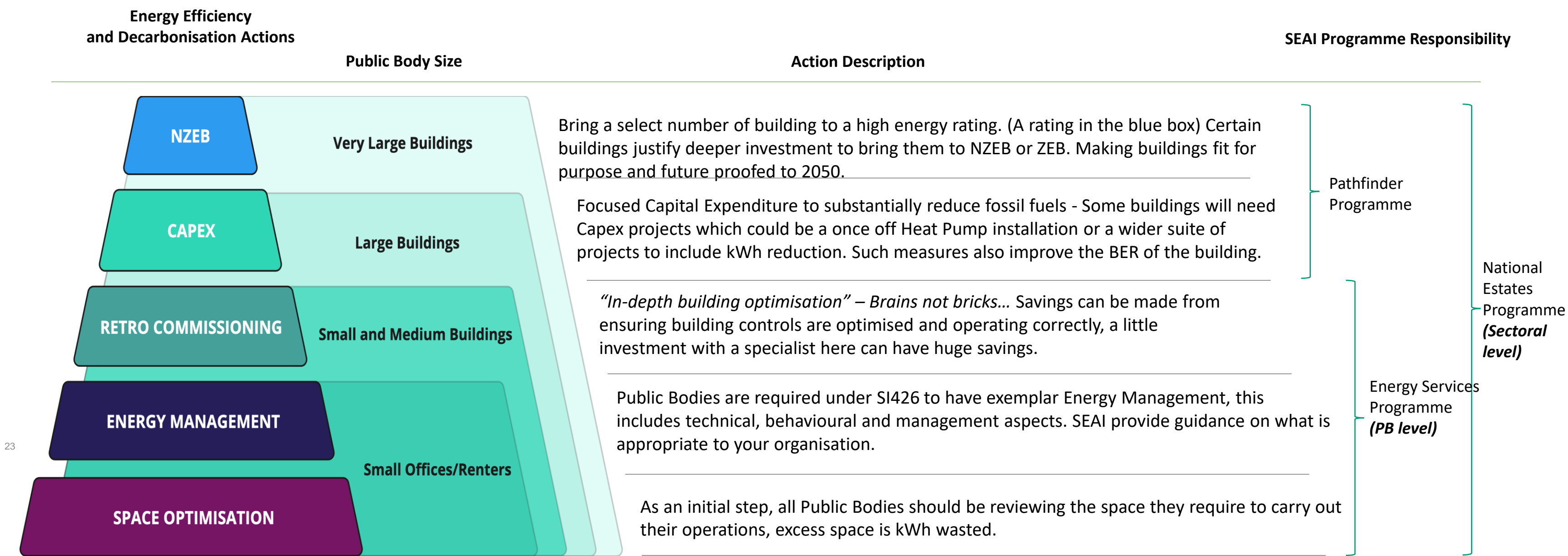
- Annual investment programme in National Estates Portfolio Leads (5)
- Deliverables
 - Set number of building retrofit projects/annum (65m in 2035 50% funded)
 - Set savings
- Innovate and encourage different technical and delivery approaches to support NEPLs upscale delivery
- Communicate success and learning on what works



Health Service Executive RRF

- EU funding for set HSE projects
- Deliverables
 - 5 deep retrofit projects
 - Set projects
 - Set savings
 - Set capital
- Comply with EU requirements
- Reporting to various S/H
- Promote learning and impacts from annual cycle
- Promote supply chain to deliver pathfinder projects

Building ‘hierarchy of action’ pyramid – national approach to energy saving action for buildings



Article 6 Implications

3% of the qualifying buildings (EED PB owned, >250m²) = ~360,000 m². Is equivalent to:

- 5 x Beaumont Hospitals ~70,000 m².



- Or 3 x Leinster House complex (114,000 m²)



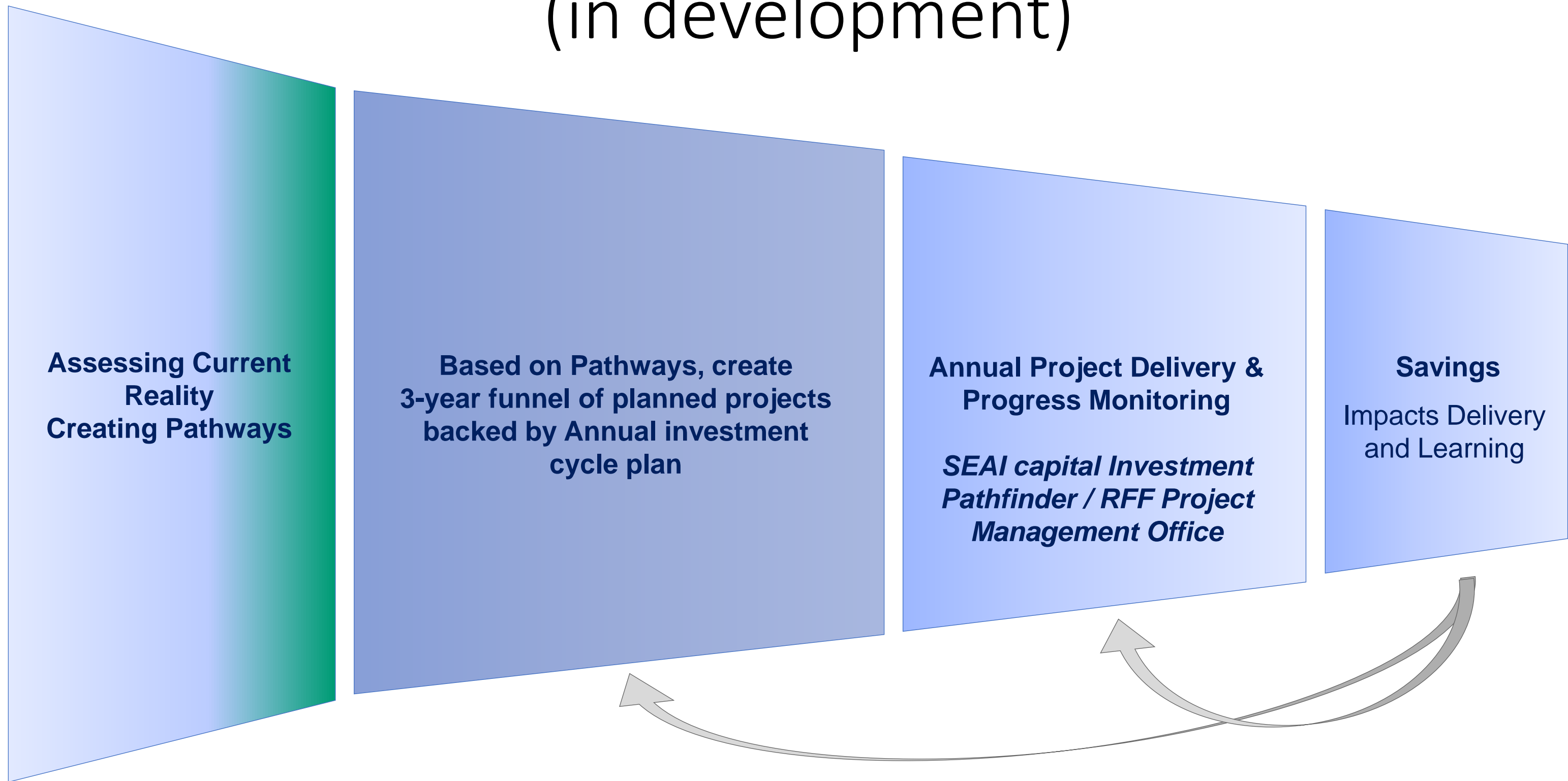
- Or The 33 largest buildings across the entire local authority sector

Sectoral Example – Health Services Executive

‘Theoretical feasibility’ V. ‘Reality’

| Energy Efficiency and Decarbonisation Actions | Public Body Size | Action Description | Project delivery reality |
|---|----------------------------|--|--|
| NZEB | Very Large Buildings | HSE Feasibility = <u>1 or 2 large</u> buildings/annum for Art 6 target Reality = NO projects in planning to be brought to NZEB (NZEB unclear) | Actual resources Required resources |
| CAPEX | Large Buildings | HSE Feasibility - <u>120</u> buildings to decarbonise the sector by 51% by 2030 Reality - 10 buildings at design stage – 7 year journey – completed 2029?. Next 24 to commence stage concept design in 2026, delivered 2032/33 | |
| RETRO COMMISSIONING | Small and Medium Buildings | Feasibility – top 300 buildings (TBC) Reality – To commence planning in 2025 with 3-5 pilot projects | |
| ENERGY MANAGEMENT | Small Offices/Renters | Feasibility – 15-30% saving (or more if combine with retro commissioning) Reality - ISO50001 addresses most of buildings. Over 120 energy teams set up in top 120 | |
| SPACE OPTIMISATION | | National Infrastructure Plan and Service delivery Strategy to address | |

Project Planning and Delivery Framework (in development)



Governance framework – engage leadership on risk management – allocate resources and prioritise action

**Assessing Current Reality
Creating Pathways**

Pathways

Legally binding targets
+
Governmental Policy and
Funding

SEAI modelling of
Potential Pathways to close
Gap to 2030 and 2050 targets.

High-level Feasibility
Projections

**Based on Pathways, create
3-year funnel of planned projects backed
by investment**

3 year rolling plan

What building to what level,
when, and how much – the
specific projects
SEAI and non SEAI capital

Annual Investment cycle

SEAI's investment in pathfinder
investment programme

SEAI Support Inputs

- Energy Services Programme -
PSM GtT/CSF
- Pathfinder projects
- RRF projects

**Annual Project Delivery
& Monitoring
(Especially Pathfinder / RRF Investment)**

SEAI will work to identify and assess risks to
project delivery in real-time, to ensure that
KPIs are achieved.

In particular, financial and operational
resources - procurement, design teams,
critical SEAI requirements (e.g. EED), and
costings.

**Impacts Delivery
and Learning**

Proof points for closing the
gap to target.

Learnings and best
practices sharing system
adopted to optimise
decarbonisation
momentum

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